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# 2018

## ANNUAL REPORTS

of the Town Officers of

# TUFTONBORO

*Incorporated December 17, 1795*



*Photo by Terry Smith*

**THE DIAMOND IN THE HEART OF NEW HAMPSHIRE**

For the Fiscal Year Ending December 31, 2018 • Including VITAL STATISTICS

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## NOTES

## **LIST OF TOWN OFFICERS**

### **BOARD OF SELECTMEN**

William J. Marcussen, Chairman	Term Expires 2019
William Albee	Term Expires 2020
Lloyd P. Wood	Term Expires 2021

### **SELECTMEN'S OFFICE**

Diane Falcey, Administrative Assistant  
Karen Koch, Administrative Secretary

### **TOWN CLERK'S OFFICE**

Heather K. Cubeddu, Town Clerk	Term Expires 2020
Anne Chapel, Deputy Town Clerk	

### **TAX COLLECTOR'S OFFICE**

Jacquelyn H. Rollins, Tax Collector	Term Expires 2020
Anne Chapel, Deputy Tax Collector	

### **CODE ENFORCEMENT/HEALTH OFFICER**

John "Jack" Parsons

### **TREASURER**

John "Jack" Widmer	Term Expires 2020
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### **ROAD AGENT**

James "Jim" Bean	Term Expires 2020
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### **MODERATOR**

Daniel Barnard	Term Expires 2020
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### **SUPERVISORS OF THE CHECKLIST**

Marianne Marcussen	Term Expires 2019
Christopher Ruel	Term Expires 2020
Anne Hunt	Term Expires 2022 *deceased
William "Bill" Rollins	Term Expires 2024

### **POLICE DEPARTMENT**

Andrew Shagoury, Chief	James Hathcock, Sergeant
Thomas LaFavre, Master Patrol Officer	Karl Koch, Master Patrol Officer
Vicki Kinnaman, Administrative Assistant	

### **TUFTONBORO FIRE DEPARTMENT**

Adam Thompson, Chief	Richard Piper, Deputy Chief
Kyle Joseph, Assistant Chief	Frank Tranchita, Captain
Caleb Pike, Captain	Kenneth Greenwood, Captain
Chris Morgan, Lieutenant	Rhonda Thompson, Office Assistant

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

TRANSFER STATION

Clayton Gallagher, Supervisor	Barry Colbert, Recycling Assistant II
Rob Edwards, Recycling Assistant I	Ralph Bussiere, Per Diem
Kerry Long, Per Diem	Robert Dean, Per Diem

TRUSTEES OF TRUST FUNDS

Chris Sawyer, Chair	Term Expires 2019
Peter Sluski	Term Expires 2020
David M. Braun	Term Expires 2021

CEMETERY TRUSTEES

Susan Weeks, Chair	Term Expires 2021
Guy Pike	Term Expires 2019
Charlotte Allen	Term Expires 2020

LIBRARY TRUSTEES

Gordon Hunt, Chairman	Term Expires 2021
Mary Ann Murray	Term Expires 2019
Paul Matlock	Term Expires 2020
Phyllis Tessier, Alternate	Term Expires 2020
Marsha Hunter, Treasurer/Alternate	Term Expires 2020

PLANNING BOARD

Matt Young, Chairman	Term Expires 2019
Tony Triolo, Vice Chairman	Term Expires 2020
John Cameron	Term Expires 2020
Jack Parsons	Term Expires 2019
Kate Nesbit	Term Expires 2021
Laureen Hadley	Term Expires 2021
Russell Steensma, Alternate	Term Expires 2019
William J. Marcussen, Selectmen's Representative	
Lee Ann Keathley, Administrative Secretary	

BOARD OF ADJUSTMENT

Mark Howard, Chairman	Term Expires 2020
Tom Swift, Vice-Chairman	Term Expires 2019
Amy Stockman	Term Expires 2020
Alicia Gettman	Term Expires 2021
Bob Theve	Term Expires 2021
Robert Burr, Alternate	Term Expires 2020
Jacquelyn Rollins, Secretary	

### CONSERVATION COMMISSION

Steve Wingate, Chairman	Term Expires 2020
Michael Phelps, Vice-Chairman	Term Expires 2020
Nancy Byrd *	Term Expires 2020
Mark Howard	Term Expires 2021
Larry Gil	Term Expires 2021
Kate Nesbit	Term Expires 2019
Ray Everest	Term Expires 2020
Ian Whitmore, Alternate*	Term Expires 2020
Lloyd Wood, Selectmen's Representative	
Lee Ann Keathley, Secretary	
*resigned June 2018	

### BUDGET COMMITTEE

Gordon Hunt, Chairman	Term Expires 2020
Helen Hartshorn, Vice-Chairman	Term Expires 2021
Bob Theve	Term Expires 2019
John Libby	Term Expires 2019
Guy Pike	Term Expires 2020
Thomas Young	Term Expires 2021
William Albee, Selectmen's Representative	
Karen Koch, Administrative Secretary	

### PARKS & RECREATION COMMISSION

Gina Lessard, Chairman	Term Expires 2019
Anne McNamara	Term Expires 2019
Carole Dewitt	Term Expires 2021
Brandon Woody	Term Expires 2020
Eileen Gil	Term Expires 2021
William Albee, Selectmen's Representative	

### CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Jill Cromwell, Chair	Term Expires 2020
George Gettman Vice-Chairman	Term Expires 2021
Laureen Hadley, Secretary /Planning Board Rep	Term Expires 2020
Pauline Jeffers	Term Expires 2019
Maryann Lynch	Term Expires 2019
Thomas Young	Term Expires 2020
Helen Hartshorn, Budget Committee Representative	
Lloyd Wood, Selectmen's Representative	

### AUDITORS

Roberts & Greene, PLLC

### BOAT PERMIT AGENTS

Thomas Young	Melvin Village Marina
David Ladd	Lanes End Marina

### JOINT LOSS MANAGEMENT COMMITTEE

Caleb Pike, Chairman	Fire Department
Jack Parsons, Vice-Chairman	Code/Health Officer
Heather Cubeddu, Secretary	Administration
Rob Edwards	Transfer Station/Recycling Facility
Andrew Shagoury	Police Department
Thomas LaFavre	Police Department
Christie Sarles	Library Representative
William J. Marcussen	Selectmen's Representative

### MILFOIL CONTROL COMMITTEE

William J. Marcussen, Chairman/ Selectmen's Representative	
Larry Gil	Term Expires 2020
Russ Baerenklau	Term Expires 2019
Steven Wingate	Term Expires 2019
Ellen Watts	Term Expires 2021
Daniel Duffy	Term Expires 2019
George Gettman	Term Expires 2021

### AGRICULTURAL COMMISSION

Sue Wingate, Chairman	Term Expires 2019
Ron Sundquist, Vice-Chairman	Term Expires 2019
Joan Magrauth, Secretary	Term Expires 2019
Mike Haeger	Term Expires 2020
Karen Nemeth	Term Expires 2020
Kim Reed, Alternate	Term Expires 2020
Geoff Blackett, Alternate	Term Expires 2021
William J. Marcussen, Selectmen's Representative	



Proposed Budget

Tuftsboro

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/20/19

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
ROBERT L. THEVE	MEMBER	Robert L. Theve
Gordon L. Hunt	Chairman	Gordon L. Hunt
William Robce	Electron/member	William Robce
HELEN HARTSHORN	VICE CHAIRMAN	Helen Hartshorn
John Libby	member	John Libby

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





New Hampshire  
Department of  
Revenue Administration

2019  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	15	\$96,043	\$99,630	\$105,683	\$0	\$105,683	\$0
4140-4149	Election, Registration, and Vital Statistics	15	\$80,250	\$84,528	\$87,434	\$0	\$87,434	\$0
4150-4151	Financial Administration	15	\$125,368	\$137,015	\$131,675	\$0	\$131,675	\$0
4152	Revaluation of Property	15	\$46,372	\$46,372	\$83,500	\$0	\$83,500	\$0
4153	Legal Expense	15	\$53,353	\$42,800	\$57,500	\$0	\$57,500	\$0
4155-4159	Personnel Administration	15	\$571,870	\$588,545	\$650,813	\$0	\$643,564	\$7,249
4191-4193	Planning and Zoning	15	\$19,217	\$23,188	\$21,171	\$0	\$21,171	\$0
4194	General Government Buildings	15	\$122,644	\$133,013	\$111,425	\$0	\$111,425	\$0
4195	Cemeteries	15	\$19,792	\$21,300	\$23,450	\$0	\$23,450	\$0
4196	Insurance	15	\$62,708	\$62,708	\$67,578	\$0	\$67,578	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	15	\$187	\$500	\$475	\$0	\$475	\$0
<b>General Government Subtotal</b>			<b>\$1,197,805</b>	<b>\$1,239,599</b>	<b>\$1,340,704</b>	<b>\$0</b>	<b>\$1,333,455</b>	<b>\$7,249</b>
<b>Public Safety</b>								
4210-4214	Police	15	\$367,325	\$391,844	\$415,758	\$0	\$415,758	\$0
4215-4219	Ambulance	15	\$187,419	\$188,036	\$192,480	\$0	\$192,480	\$0
4220-4229	Fire	15	\$405,936	\$437,617	\$449,208	\$0	\$449,208	\$0
4240-4249	Building Inspection	15	\$60,842	\$62,597	\$65,441	\$0	\$65,441	\$0
4290-4298	Emergency Management	15	\$13,614	\$15,630	\$15,180	\$0	\$15,180	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,035,136</b>	<b>\$1,095,724</b>	<b>\$1,138,067</b>	<b>\$0</b>	<b>\$1,138,067</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-737**

**Appropriations**

<b>Highways and Streets</b>									
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	15	\$492,164	\$452,600	\$498,000	\$0	\$0	\$498,000	\$0
4313	Bridges	15	\$1,819	\$13,000	\$16,200	\$0	\$0	\$16,200	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$493,983</b>	<b>\$465,600</b>	<b>\$514,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,200</b>	<b>\$0</b>
<b>Sanitation</b>									
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	15	\$396,908	\$375,522	\$418,376	\$0	\$0	\$418,376	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$396,908</b>	<b>\$375,522</b>	<b>\$418,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$418,376</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-737**

**Appropriations**

<b>Health</b>									
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	15	\$1,338	\$1,750	\$1,750	\$0	\$1,750	\$1,750	\$0
4415-4419	Health Agencies, Hospitals, and Other	15	\$39,706	\$39,706	\$40,001	\$0	\$40,001	\$40,001	\$0
	<b>Health Subtotal</b>		<b>\$41,044</b>	<b>\$41,456</b>	<b>\$41,751</b>	<b>\$0</b>	<b>\$41,751</b>	<b>\$41,751</b>	<b>\$0</b>
<b>Welfare</b>									
4441-4442	Administration and Direct Assistance	15	\$10,858	\$25,000	\$21,750	\$0	\$21,750	\$21,750	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$10,858</b>	<b>\$25,000</b>	<b>\$21,750</b>	<b>\$0</b>	<b>\$21,750</b>	<b>\$21,750</b>	<b>\$0</b>
<b>Culture and Recreation</b>									
4520-4529	Parks and Recreation	15	\$43,773	\$43,761	\$54,661	\$0	\$54,661	\$54,661	\$0
4550-4559	Library	15	\$193,437	\$212,328	\$217,079	\$0	\$217,079	\$217,079	\$0
4583	Patriotic Purposes	15	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$1,500	\$0
4589	Other Culture and Recreation	15	\$450	\$500	\$500	\$0	\$500	\$500	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$239,160</b>	<b>\$258,089</b>	<b>\$273,740</b>	<b>\$0</b>	<b>\$273,740</b>	<b>\$273,740</b>	<b>\$0</b>
<b>Conservation and Development</b>									
4611-4612	Administration and Purchasing of Natural Resources	15	\$22,065	\$20,580	\$16,854	\$0	\$16,854	\$16,854	\$0
4619	Other Conservation	15	\$23,630	\$28,750	\$28,956	\$0	\$28,956	\$28,956	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$45,695</b>	<b>\$49,330</b>	<b>\$45,810</b>	<b>\$0</b>	<b>\$45,810</b>	<b>\$45,810</b>	<b>\$0</b>



**New Hampshire**  
*Department of*  
*Revenue Administration*

**2019**  
**MS-737**

**Appropriations**

<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	15	\$153,710	\$153,711	\$153,711
4721	Long Term Bonds and Notes - Interest	15	\$38,231	\$38,274	\$34,447
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$191,941</b>	<b>\$191,985</b>	<b>\$188,158</b>
<b>Capital Outlay</b>					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>			<b>3,652,530.00</b>	<b>3,742,305.00</b>	<b>\$3,975,307</b>
					<b>\$7,249</b>



**New Hampshire**  
Department of  
Revenue Administration

**2019**

**MS-737**

**Special Warrant Articles**

<b>Account</b>	<b>Purpose</b>	<b>Article</b>	<b>Selectmen's Appropriations for period ending 12/31/2019 (Recommended)</b>	<b>Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)</b>	<b>Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)</b>	<b>Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)</b>
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4903	Buildings	04	\$1,862,000	\$0	\$1,862,000	\$0
<b>Purpose: Expand &amp; renovate current library building</b>						
<b>Total Proposed Special Articles</b>			<b>\$1,862,000</b>	<b>\$0</b>	<b>\$1,862,000</b>	<b>\$0</b>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
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**Individual Warrant Articles**

<b>Account</b>	<b>Purpose</b>	<b>Article</b>	<b>Selectmen's Appropriations for period ending 12/31/2019 (Recommended)</b>	<b>Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)</b>	<b>Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)</b>	<b>Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)</b>
4199	Other General Government	12	\$5,000	\$0	\$5,000	\$0
<b>Purpose: Establish Contingency Fund</b>						
4902	Machinery, Vehicles, and Equipment	10	\$124,626	\$0	\$124,626	\$0
<b>Purpose: Purchase new fire truck</b>						
4902	Machinery, Vehicles, and Equipment	11	\$89,318	\$0	\$89,318	\$0
<b>Purpose: Ambulance vehicle and rescue truck installment pay</b>						
4909	Improvements Other than Buildings	07	\$15,000	\$0	\$15,000	\$0
<b>Purpose: Prep Sawyer Road for paving</b>						
4909	Improvements Other than Buildings	06	\$285,000	\$0	\$285,000	\$0
<b>Purpose: Preparation and paving of Town Roads</b>						
4909	Improvements Other than Buildings	08	\$40,551	\$0	\$40,551	\$0
<b>Purpose: 19 Mile Bay Beach Project</b>						
4909	Improvements Other than Buildings	05	\$16,660	\$0	\$16,660	\$0
<b>Purpose: Tax Map Update &amp; GIS Mapping</b>						
4909	Improvements Other than Buildings	09	\$45,870	\$0	\$45,870	\$0
<b>Purpose: 19 Mile Brook Study</b>						
<b>Total Proposed Individual Articles</b>			<b>\$622,025</b>	<b>\$0</b>	<b>\$622,025</b>	<b>\$0</b>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	15	\$50,030	\$10,000	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	15	\$19,912	\$20,000	\$20,000
3186	Payment in Lieu of Taxes	15	\$13,221	\$12,000	\$12,000
3187	Excavation Tax	15	\$427	\$300	\$300
3189	Other Taxes	15	\$30,108	\$25,000	\$25,000
3190	Interest and Penalties on Delinquent Taxes	15	\$44,261	\$25,000	\$25,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$157,959</b>	<b>\$92,300</b>	<b>\$92,300</b>

**Licenses, Permits, and Fees**

3210	Business Licenses and Permits	15	\$49,191	\$45,000	\$45,000
3220	Motor Vehicle Permit Fees	15	\$644,044	\$620,000	\$620,000
3230	Building Permits	15	\$40,862	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	15	\$6,493	\$7,000	\$7,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$740,590</b>	<b>\$707,000</b>	<b>\$707,000</b>

**State Sources**

3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	15	\$122,669	\$122,000	\$122,000
3353	Highway Block Grant	15	\$84,188	\$83,000	\$83,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	15	\$3,957	\$3,000	\$3,000
<b>State Sources Subtotal</b>			<b>\$210,814</b>	<b>\$208,000</b>	<b>\$208,000</b>



**New Hampshire**  
*Department of*  
*Revenue Administration*

**2019**  
**MS-737**

**Revenues**

<b>Charges for Services</b>			
3401-3406	Income from Departments	15	\$113,356
3409	Other Charges		\$0
	<b>Charges for Services Subtotal</b>		<b>\$113,356</b>
			<b>\$125,000</b>
			<b>\$0</b>
			<b>\$125,000</b>
<b>Miscellaneous Revenues</b>			
3501	Sale of Municipal Property	15	\$167,075
3502	Interest on Investments	15	\$8,165
3503-3509	Other	15	\$6,276
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$181,516</b>
			<b>\$55,866</b>
			<b>\$55,866</b>
<b>Interfund Operating Transfers In</b>			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0
3914W	From Enterprise Funds: Water (Offset)		\$0
3915	From Capital Reserve Funds	04	\$355,500
3916	From Trust and Fiduciary Funds	04	\$1,173,500
3917	From Conservation Funds		\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$1,529,000</b>
			<b>\$1,529,000</b>
<b>Other Financing Sources</b>			
3934	Proceeds from Long Term Bonds and Notes		\$0
9998	Amount Voted from Fund Balance	12	\$5,000
9999	Fund Balance to Reduce Taxes		\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$5,000</b>
			<b>\$5,000</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$2,722,166</b>





**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2018</b>	<b>Selectmen's Period ending 12/31/2019 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2019 (Recommended)</b>
Operating Budget Appropriations	3,742,305.00	\$3,982,556	\$3,975,307
Special Warrant Articles	\$43,000	\$1,862,000	\$1,862,000
Individual Warrant Articles	\$654,433	\$622,025	\$622,025
Total Appropriations	\$4,439,488	\$6,466,581	\$6,459,332
Less Amount of Estimated Revenues & Credits	\$3,194,875	\$2,722,166	\$2,722,166
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,244,613</b>	<b>\$3,744,415</b>	<b>\$3,737,166</b>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-737**

**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$6,459,332</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$153,711
3. Interest: Long-Term Bonds & Notes	\$34,447
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$188,158
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$6,271,174</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$627,117
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b> <b>(Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$7,086,449</b>



## 2019 BUDGET DETAIL

	DESCRIPTION	2018 APPROP	2018 EXPENDED	2019 SEL RECOM	2019 BUD RECOM
	ADMINISTRATIVE ASSISTANT	41,023.00	41,032.97	43,778.00	43,778.00
	ADMINISTRATIVE SECRETARY	38,657.00	38,656.81	41,255.00	41,255.00
	SELECTMEN	15,300.00	15,300.00	15,300.00	15,300.00
	ADMINISTRATIVE OVERTIME	2,000.00	403.15	2,000.00	2,000.00
	CLERICAL ASSISTANT	2,000.00		3,000.00	3,000.00
	MODERATOR	650.00	650.00	350.00	350.00
<b>4130</b>	<b>EXECUTIVE TOTAL</b>	<b>99,630.00</b>	<b>96,042.93</b>	<b>105,683.00</b>	<b>105,683.00</b>
	POSTAGE	2,000.00	1,742.89	2,000.00	2,000.00
	TOWN CLERK	50,608.00	50,607.96	54,025.00	54,025.00
	SUPERVISORS	1,540.00	1,265.00	859.00	859.00
	BALLOT CLERKS	2,166.00	2,342.34	1,024.00	1,024.00
	DEPUTY TOWN CLERK	22,542.00	19,527.85	24,065.00	24,065.00
	PRINTING & ADVERTISING	1,032.00	841.00	726.00	726.00
	TOWN CLERK EXPENSES	4,040.00	3,315.62	4,515.00	4,515.00
	DINNER EXPENSE	600.00	607.13	220.00	220.00
<b>4140</b>	<b>ELEC, REGIST, VITAL STATS TOTAL</b>	<b>84,528.00</b>	<b>80,249.79</b>	<b>87,434.00</b>	<b>87,434.00</b>
	OFFICE EQUIPMENT PURCHASE	6,495.00	6,193.00		
	TREASURER	4,000.00	4,000.08	4,000.00	4,000.00
	TAX COLLECTOR SALARY	26,660.00	26,660.40	27,380.00	27,380.00
	DEPUTY TAX COLL/OFFICE ASST	2,200.00	1,997.65	2,500.00	2,500.00
	SELECTMEN'S ALLOWANCE	4,000.00	4,000.02	4,000.00	4,000.00
	ADHOC COMMITTEE SECRETARY	1,000.00	57.30	1,000.00	1,000.00
	AUDITORS	10,400.00	9,200.00	10,500.00	10,500.00
	TAX MAP EXPENSE	2,550.00	2,475.00	3,600.00	3,600.00
	TELEPHONE	2,525.00	2,557.99	2,775.00	2,775.00
	VIDEOTAPING	8,060.00	8,060.00	8,320.00	8,320.00
	PRINTING & ADVERTISING	1,725.00	1,947.68	1,800.00	1,800.00
	ASSOCIATION DUES	4,500.00	4,390.00	4,600.00	4,600.00
	OFFICE SUPPLIES	6,200.00	6,070.40	6,200.00	6,200.00
	POSTAGE	1,000.00	797.12	1,000.00	1,000.00
	EQUIPMENT LEASE & SERVICE EXPENSES	4,800.00	4,752.47	4,800.00	4,800.00
	TAX COLLECTOR EXPENSES	1,200.00	622.29	1,200.00	1,200.00
	COMPUTER SOFTWARE LEASE/SUPPORTS	30,000.00	29,039.12	29,000.00	29,000.00
	TOWN REPORT	2,500.00	2,651.10	2,700.00	2,700.00
	COMPUTER MAINT/IT SUPPORTS	4,000.00	1,700.00	3,400.00	3,400.00
	MISCELLANEOUS	500.00	265.00	500.00	500.00
	APPRECIATION EVENT	1,500.00	-	1,500.00	1,500.00
	RECORDING FEES	600.00	324.00	500.00	500.00
	MILEAGE	500.00	163.95	300.00	300.00
	TAX COLLECTOR'S SUPPLIES	1,500.00	934.88	1,500.00	1,500.00
	TAX COLLECTOR'S POSTAGE	4,000.00	3,593.90	4,000.00	4,000.00
	TAX COLLECTOR'S EQUIPMENT	1,000.00	-	1,000.00	1,000.00
	TRAINING/EDUCATION	1,300.00	915.00	1,300.00	1,300.00
	TAX COLL MORTGAGE RESEARCH	2,300.00	2,000.00	2,300.00	2,300.00
<b>4150</b>	<b>FINANCIAL ADM TOTAL</b>	<b>137,015.00</b>	<b>125,368.35</b>	<b>131,675.00</b>	<b>131,675.00</b>
	ASSESSOR	46,372.00	46,372.00	83,500.00	83,500.00
<b>4152</b>	<b>REVAL OF PROPERTY TOTAL</b>	<b>46,372.00</b>	<b>46,372.00</b>	<b>83,500.00</b>	<b>83,500.00</b>
	LEGAL	37,700.00	35,856.79	44,000.00	44,000.00
	LEGAL PLANNING	2,500.00	15,247.30	6,500.00	6,500.00
	LEGAL ZBA	1,000.00	1,589.05	1,000.00	1,000.00
	LEGAL CONSERVATION	400.00	-	4,400.00	4,400.00

	DESCRIPTION	2018 APPROP	2018 EXPENDED	2019 SEL RECOM	2019 BUD RECOM
	LEGAL CEMETERY	600.00	660.00	1,000.00	1,000.00
	LEGAL TRUSTEE OF TRUST FUND	600.00	-	600.00	600.00
<b>4153</b>	<b>LEGAL EXPENSES TOTAL</b>	<b>42,800.00</b>	<b>53,353.14</b>	<b>57,500.00</b>	<b>57,500.00</b>
	HEALTH INSURANCE	279,023.00	277,772.99	327,913.00	321,264.00
	DEDUCTIBLE/HRA	26,380.00	22,513.40	28,675.00	28,675.00
	DENTAL INSURANCE	17,980.00	17,979.84	20,103.00	19,503.00
	SOCIAL SECURITY	65,867.00	62,739.79	70,565.00	70,565.00
	RETIREMENT FUND	184,485.00	179,355.65	188,997.00	188,997.00
	UNEMPLOYMENT COMP	4,860.00	4,858.00	4,260.00	4,260.00
	LONGEVITY PAY	6,950.00	6,650.00	7,300.00	7,300.00
	SEPARATION PAY	3,000.00	-	3,000.00	3,000.00
<b>4155</b>	<b>PERSONNEL ADM TOTAL</b>	<b>588,545.00</b>	<b>571,869.67</b>	<b>650,813.00</b>	<b>643,564.00</b>
	ADMINISTRATIVE ASSISTANT	6,713.00	7,387.92	7,025.00	7,025.00
	TUITION REIMBURSEMENT	300.00	340.00	500.00	500.00
	ADVERTISING	500.00	900.00	900.00	900.00
	LAKES REGION PLANNING COMM	4,295.00	4,285.00	4,496.00	4,496.00
	SUPPLIES	500.00	112.25	500.00	500.00
	POSTAGE	500.00	757.43	500.00	500.00
	BOOKS & PERIODICALS	150.00	-	150.00	150.00
	RECORDING FEES	150.00	25.00	150.00	150.00
	ZBA WORKSHOPS	200.00	55.00	200.00	200.00
	ZBA PUBLIC NOTICES	2,000.00	1,456.00	2,000.00	2,000.00
	ZBA SUPPLIES	100.00	139.90	100.00	100.00
	ZBA POSTAGE	300.00	364.88	350.00	350.00
	ZBA SECRETARY	800.00	720.00	800.00	800.00
	MASTER PLAN REVIEW	4,680.00	2,673.50	1,500.00	1,500.00
	SUBDIVISION ENGINEERING FEES	2,000.00	-	2,000.00	2,000.00
<b>4191</b>	<b>PLANNING &amp; ZONING TOTAL</b>	<b>23,188.00</b>	<b>19,216.88</b>	<b>21,171.00</b>	<b>21,171.00</b>
	TOWN OFFICE ELECTRIC	4,500.00	3,855.71	4,300.00	4,300.00
	TOWN OFFICE HEAT	4,000.00	3,901.73	4,500.00	4,500.00
	TOWN OFFICE MAINTENANCE	6,500.00	5,886.40	4,800.00	4,800.00
	TOWN OFFICE GROUNDS MAINT	7,500.00	6,320.69	7,000.00	7,000.00
	TOWN OFFICE IMPROVEMENTS	3,600.00	2,018.17	2,000.00	2,000.00
	TOWN HOUSE ELECTRIC	625.00	629.98	700.00	700.00
	TOWN HOUSE HEAT	2,500.00	2,295.15	2,500.00	2,500.00
	TOWN HOUSE MAINTENANCE	2,000.00	1,816.78	1,500.00	1,500.00
	TOWN HOUSE OUTSIDE MAINT	2,500.00	1,215.00	2,200.00	2,200.00
	TOWN HOUSE IMPROVEMENTS	1,200.00	1,230.72	1,300.00	1,300.00
	HIGHWAY BUILDING ELECTRIC	1,500.00	1,615.43	1,700.00	1,700.00
	HIGHWAY BUILDING HEAT	3,000.00	2,214.71	3,000.00	3,000.00
	HIGHWAY BUILDING MAINT	6,500.00	6,601.17	2,500.00	2,500.00
	LIBRARY OUTSIDE MAINTENANCE	5,500.00	4,330.00	3,000.00	3,000.00
	FIRE STATION IMPROVEMENTS	5,900.00	5,881.39	3,000.00	3,000.00
	FIRE STATION ELECTRIC	2,000.00	1,837.65	1,885.00	1,885.00
	MELVIN VILLAGE FIRE STN HEAT	1,900.00	2,134.34	1,900.00	1,900.00
	MIRROR LAKE FIRE STATION HEAT	2,500.00	3,161.20	2,400.00	2,400.00
	FIRE STATION MAINTENANCE	3,604.00	3,563.61	4,161.00	4,161.00
	19 MILE MOWING & ELECTRIC	2,000.00	1,603.17	1,700.00	1,700.00
	TRANSFER STATION ELECTRIC	3,500.00	3,592.02	3,500.00	3,500.00
	TRANSFER STATION HEAT	3,500.00	2,481.44	3,500.00	3,500.00

	DESCRIPTION	2018 APPROP	2018 EXPENDED	2019 SEL RECOM	2019 BUD RECOM
	TRANSFER STATION MAINT	10,500.00	10,906.47	4,500.00	4,500.00
	DAVIS FIELD ELECTRIC	400.00	351.84	375.00	375.00
	CENTRAL FD HEAT	7,000.00	6,998.11	7,000.00	7,000.00
	DAVIS FIELD MOWING	3,500.00	3,840.30	4,000.00	4,000.00
	OTHER TOWN PROPERTY MAINTENANCE	6,000.00	3,621.78	5,500.00	5,500.00
	CENTRAL FD ELECTRIC	11,500.00	10,217.27	10,220.00	10,220.00
	CENTRAL FD MAINTENANCE	17,784.00	18,522.25	16,784.00	16,784.00
<b>4194</b>	<b>GEN GOVT BUILDINGS TOTAL</b>	<b>133,013.00</b>	<b>122,644.48</b>	<b>111,425.00</b>	<b>111,425.00</b>
	SEXTON	1,500.00	859.00	2,100.00	2,100.00
	CEMETERY MAINT APPROPRIATED	12,500.00	9,790.86	14,500.00	14,500.00
	OLD CEMETERIES-RESTORATION	2,500.00	800.00	1,000.00	1,000.00
	CEMETERY IMPROVEMENTS	1,500.00	5,000.00	4,900.00	4,900.00
	ABANDONED CEM. MOWING	1,800.00	1,767.50	850.00	850.00
	OFFICE SUPPLIES	1,500.00	1,574.84	100.00	100.00
<b>4195</b>	<b>CEMETERY TOTAL</b>	<b>21,300.00</b>	<b>19,792.20</b>	<b>23,450.00</b>	<b>23,450.00</b>
	WORKER'S COMPENSATION	29,006.00	29,006.00	31,907.00	31,907.00
	PROPERTY & CASUALTY	33,702.00	33,702.00	33,671.00	33,671.00
	INSURANCE POLICY DEDUCTIBLE			2,000.00	2,000.00
<b>4196</b>	<b>INSURANCE TOTAL</b>	<b>62,708.00</b>	<b>62,708.00</b>	<b>67,578.00</b>	<b>67,578.00</b>
	JLMC - SAFETY COMMITTEE	150.00	-	150.00	150.00
	CAPITAL IMPROVEMENTS COMM	350.00	187.13	325.00	325.00
<b>4199</b>	<b>OTHER GEN GOVT TOTAL</b>	<b>500.00</b>	<b>187.13</b>	<b>475.00</b>	<b>475.00</b>
	PD CHIEF'S SALARY	90,044.00	90,044.10	96,121.00	96,121.00
	PD OFFICER'S SALARY	195,125.00	184,852.95	202,163.00	202,163.00
	PD OFFICE ASSISTANT	22,984.00	21,630.42	24,529.00	24,529.00
	FUEL	6,840.00	6,507.17	7,560.00	7,560.00
	OVERTIME	14,679.00	14,098.66	15,200.00	15,200.00
	HOLIDAY PAY	12,624.00	11,350.08	13,222.00	13,222.00
	UNIFORMS	3,200.00	2,216.49	6,000.00	6,000.00
	CONFERENCE & TRAINING	7,800.00	5,846.89	9,800.00	9,800.00
	RADIO EQUIPMENT	500.00	180.00	500.00	500.00
	NEW EQUIPMENT	12,700.00	6,971.98	10,175.00	10,175.00
	CRIME PREVENTION	600.00	152.21	600.00	600.00
	INVESTIGATIONS SUPPLIES	1,000.00	994.06	2,500.00	2,500.00
	TELEPHONE	6,500.00	5,897.64	9,140.00	9,140.00
	OFFICE SUPPLIES	9,500.00	10,137.67	10,500.00	10,500.00
	POSTAGE	288.00	107.55	288.00	288.00
	REPAIRS & MAINTENANCE	7,460.00	6,337.46	7,460.00	7,460.00
<b>4210</b>	<b>POLICE DEPARTMENT TOTAL</b>	<b>391,844.00</b>	<b>367,325.33</b>	<b>415,758.00</b>	<b>415,758.00</b>
	AMBULANCE CONTRACT SERVICE	188,036.00	187,418.88	192,480.00	192,480.00
<b>4215</b>	<b>AMBULANCE TOTAL</b>	<b>188,036.00</b>	<b>187,418.88</b>	<b>192,480.00</b>	<b>192,480.00</b>
	FD CHIEF'S SALARY	76,960.00	76,960.00	80,539.00	80,539.00
	FD OFFICERS SALARY	132,967.00	107,155.37	133,154.00	133,154.00
	FUEL	8,204.00	9,622.52	11,300.00	11,300.00
	FIREFIGHTERS ALLOWANCE	61,576.00	61,025.79	58,692.00	58,692.00
	FIRST RESPONDER TEAM	4,976.00	4,958.22	5,550.00	5,550.00
	OFFICE ASSISTANT	6,865.00	6,883.93	7,183.00	7,183.00
	FD HOLIDAY PAY	6,998.00	6,998.40	7,186.00	7,186.00
	FD SHIFT COVERAGE	24,136.00	19,994.41	25,262.00	25,262.00
	TELEPHONE	8,246.00	8,171.16	8,330.00	8,330.00
	FIREFIGHTER'S DOT PHYSICALS	2,400.00	1,266.00	2,400.00	2,400.00
	DUES & SUBSCRIPTIONS	13,091.00	13,045.59	13,091.00	13,091.00

	DESCRIPTION	2018 APPROP	2018 EXPENDED	2019 SEL RECOM	2019 BUD RECOM
	MEDICAL RESCUE BILLING			2,000.00	2,000.00
	OFFICE SUPPLIES	4,670.00	4,641.82	4,570.00	4,570.00
	VEHICLE MAINTENANCE	32,295.00	32,285.05	33,965.00	33,965.00
	APPARATUS EXPENSE	2,986.00	2,979.64	2,977.00	2,977.00
	BOAT EXPENSES	7,981.00	7,446.03	7,981.00	7,981.00
	TRAINING	8,000.00	7,779.73	7,900.00	7,900.00
	RADIO EQUIPMENT & REPAIRS	6,132.00	6,106.95	6,132.00	6,132.00
	UNIFORM ALLOWANCE	2,000.00	1,585.38	2,000.00	2,000.00
	DRY HYDRANTS	3,000.00	2,900.57	3,500.00	3,500.00
	FIRE PREVENTION	1,500.00	1,495.78	1,500.00	1,500.00
	NEW EQUIPMENT	22,634.00	22,633.43	23,996.00	23,996.00
<b>4220</b>	<b>FIRE TOTAL</b>	<b>437,617.00</b>	<b>405,935.77</b>	<b>449,208.00</b>	<b>449,208.00</b>
	CODE OFFICER SALARY	57,112.00	57,111.60	60,956.00	60,956.00
	POSTAGE	100.00	77.27	100.00	100.00
	FUEL	1,000.00	635.51	1,000.00	1,000.00
	VEHICLE MAINT/MILEAGE	2,000.00	1,258.86	1,000.00	1,000.00
	TELEPHONE	635.00	417.50	635.00	635.00
	DUES	600.00	540.00	600.00	600.00
	SUPPLIES	550.00	441.07	550.00	550.00
	MEETINGS	200.00	155.00	200.00	200.00
	EDUCATION	400.00	205.00	400.00	400.00
<b>4240</b>	<b>BUILDING INSPECTION TOTAL</b>	<b>62,597.00</b>	<b>60,841.81</b>	<b>65,441.00</b>	<b>65,441.00</b>
	OPERATIONS	800.00	780.22	800.00	800.00
	FOREST FIRE EXPENSE	4,400.00	2,963.00	4,400.00	4,400.00
	GRANTS/HAZARDOUS MITIGATION PLAN	2,000.00	1,978.14	4,000.00	4,000.00
	EQUIPMENT	6,280.00	6,266.63	3,830.00	3,830.00
	GENERATOR	1,600.00	1,075.99	1,600.00	1,600.00
	STIPEND	550.00	550.00	550.00	550.00
<b>4290</b>	<b>EMERGENCY MANAGEMENT TOTAL</b>	<b>15,630.00</b>	<b>13,613.98</b>	<b>15,180.00</b>	<b>15,180.00</b>
	ROAD AGENT	32,000.00	27,186.50	32,000.00	32,000.00
	HIGHWAY GARAGE TELEPHONE	700.00	596.32	700.00	700.00
	SUMMER MAINTENANCE	81,000.00	38,082.29	85,000.00	85,000.00
	WINTER MAINTENANCE	194,400.00	289,689.76	225,000.00	225,000.00
	FUEL	10,000.00	10,333.26	10,000.00	10,000.00
	HIGHWAY EQUIP MAINTENANCE	20,000.00	32,119.13	20,000.00	20,000.00
	GENERAL EXPENSES	2,000.00	1,843.18	3,800.00	3,800.00
	CATCH BASINS	3,500.00	4,065.00	4,000.00	4,000.00
	ROADSIDE MOWING	17,500.00		19,500.00	19,500.00
	CULVERTS	2,500.00	69.34	2,500.00	2,500.00
	TREE REMOVAL	12,500.00	6,512.00	12,500.00	12,500.00
	APRON PAVING	5,000.00		5,000.00	5,000.00
	ROAD STRIPING	8,000.00	8,136.42	8,300.00	8,300.00
	CRACK SEALING	7,500.00		7,500.00	7,500.00
	SPRING MAINTENANCE	27,000.00	30,930.00	30,000.00	30,000.00
	FALL MAINTENANCE	27,000.00	41,028.12	30,000.00	30,000.00
	SIGN REPLACEMENT	2,000.00	1,572.44	2,200.00	2,200.00
<b>4312</b>	<b>HIGHWAYS &amp; STREETS TOTAL</b>	<b>452,600.00</b>	<b>492,163.76</b>	<b>498,000.00</b>	<b>498,000.00</b>
	DOCKS & BRIDGES	10,500.00	1,818.59	11,200.00	11,200.00
	LAKE STREET RAMP	2,500.00	-	5,000.00	5,000.00
<b>4313</b>	<b>OTHER HWY &amp; STREETS TOTAL</b>	<b>13,000.00</b>	<b>1,818.59</b>	<b>16,200.00</b>	<b>16,200.00</b>
	NEW EQUIPMENT	6,500.00	6,452.27	5,500.00	5,500.00
	RECYCLING SUPERVISOR	55,656.00	56,578.50	58,183.00	58,183.00

	2018	2018	2019	2019 BUD
DESCRIPTION	APPROP	EXPENDED	SEL RECOM	RECOM
RECYCLING ASSISTANT I	36,595.00	36,790.72	39,022.00	39,022.00
RECYCLING ASSISTANT II	33,811.00	34,084.25	36,050.00	36,050.00
RECYCLING ASST III - PER DIEM	10,110.00	8,919.74	10,821.00	10,821.00
PLASTIC DISPOSAL	5,500.00	5,524.71	8,750.00	8,750.00
C & D DISPOSAL	80,000.00	100,192.37	100,000.00	100,000.00
MSW DISPOSAL	99,000.00	105,398.35	104,000.00	104,000.00
CLOSURE MONITORING	13,000.00	12,998.77	13,000.00	13,000.00
LR HAZARDOUS WASTE	4,000.00	3,899.00	4,050.00	4,050.00
TIRES/FREON/METAL	1,600.00	1,118.34	2,000.00	2,000.00
BRUSH & STUMP GRINDING	1,500.00	-	1,500.00	1,500.00
ISLAND CLEAN UP DAY	600.00	700.00	750.00	750.00
TELEPHONE	1,200.00	1,605.55	1,750.00	1,750.00
NRRA	2,500.00	2,098.47	3,500.00	3,500.00
DUES	500.00	567.09	600.00	600.00
SUPPLIES	2,500.00	2,816.30	2,500.00	2,500.00
EQUIPMENT MAINTENANCE	4,500.00	3,505.69	7,000.00	7,000.00
FUEL	800.00	919.23	1,000.00	1,000.00
VEHICLE-FUEL & MAINTENANCE	4,000.00	2,162.02	4,000.00	4,000.00
MOWING	550.00	570.00	600.00	600.00
MISCELLANEOUS	1,000.00	937.73	1,000.00	1,000.00
GLASS DISPOSAL	1,800.00	2,883.61	4,450.00	4,450.00
ELECTRONIC DISPOSAL	5,200.00	5,100.00	5,250.00	5,250.00
SAFETY EQUIPMENT	1,250.00	678.00	1,250.00	1,250.00
TRAINING/MILEAGE	1,000.00	407.33	1,000.00	1,000.00
UNIFORMS	750.00	-	750.00	750.00
RECYCLING AWARENESS	100.00	-	100.00	100.00
<b>4324 SOLID WASTE DISPOSAL TOTAL</b>	<b>375,522.00</b>	<b>396,908.04</b>	<b>418,376.00</b>	<b>418,376.00</b>
ANIMAL SHELTER	250.00	45.00	250.00	250.00
NHSPCA & OTHER DUES	1,500.00	1,293.00	1,500.00	1,500.00
<b>4414 ANIMAL CONTROL TOTAL</b>	<b>1,750.00</b>	<b>1,338.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
VNA-HOSPICE	7,000.00	7,000.00	7,000.00	7,000.00
NORTHERN HS - MENTAL HEALTH CTR	2,149.00	2,149.00	2,149.00	2,149.00
LIFE MINISTRIES	3,000.00	3,000.00	3,000.00	3,000.00
MEALS ON WHEELS	2,500.00	2,500.00	2,500.00	2,500.00
AMERICAN RED CROSS	750.00	750.00	750.00	750.00
CHILD ADVOCACY	500.00	500.00	500.00	500.00
TRI-COUNTY ACTION	5,300.00	5,300.00	5,500.00	5,500.00
WOLFEBORO SENIOR CENTER	1,500.00	1,500.00	-	-
STARTING POINT	1,387.00	1,387.00	2,362.00	2,362.00
KINGSWOOD YOUTH CENTER	3,000.00	3,000.00	3,000.00	3,000.00
CAREGIVERS	1,000.00	1,000.00	1,000.00	1,000.00
BLUE LOON BUS SERVICE	3,000.00	3,000.00	3,000.00	3,000.00
WOLFEBORO AREA CHILDRENS CTR	2,700.00	2,700.00	2,800.00	2,800.00
END 68 HOURS OF HUNGER	3,420.00	3,420.00	1,440.00	1,440.00
MWV SUPPORTS RECOVERY	2,500.00	2,500.00	2,000.00	2,000.00
WHITE HORSE ADDICTION CENTER	-	-	3,000.00	3,000.00
<b>4415 HEALTH AGENCIES TOTAL</b>	<b>39,706.00</b>	<b>39,706.00</b>	<b>40,001.00</b>	<b>40,001.00</b>
SHELTER	11,500.00	8,259.96	11,500.00	11,500.00
FUEL	5,000.00		2,500.00	2,500.00
MEDICAL SERVICES	500.00		500.00	500.00
FOOD	2,500.00		2,000.00	2,000.00



	DESCRIPTION	2018 APPROP	2018 EXPENDED	2019 SEL RECOM	2019 BUD RECOM
	ELECTRIC & TELEPHONE	5,000.00	2,598.16	5,000.00	5,000.00
	MISCELLANEOUS	500.00		250.00	250.00
<b>4442</b>	<b>DIRECT ASSISTANCE TOTAL</b>	<b>25,000.00</b>	<b>10,858.12</b>	<b>21,750.00</b>	<b>21,750.00</b>
	SWIM PROGRAM DIRECTOR	2,500.00	2,500.02	15,000.00	15,000.00
	SWIM COACH	750.00	750.00	750.00	750.00
	WATER SAFETY INSTRUCTORS	1,000.00	735.25	1,200.00	1,200.00
	TOWN OF WOLFEBORO	16,661.00	16,661.00	16,661.00	16,661.00
	LIFEGUARDS EQUIP & TRAINING	1,800.00	740.58	1,000.00	1,000.00
	BEACH & WHARF TOILETS	2,400.00	2,085.00	2,400.00	2,400.00
	RECREATIONAL AREAS	2,500.00	2,074.15	5,000.00	5,000.00
	TRASH	800.00	750.00	800.00	800.00
	BEACH - DOCK MAINTENANCE	10,000.00	14,199.63	4,000.00	4,000.00
	MEMBERSHIP DUES & FEES	350.00	26.79	350.00	350.00
	LIFEGUARDS	5,000.00	3,251.03	7,500.00	7,500.00
<b>4520</b>	<b>PARKS &amp; RECREATION TOTAL</b>	<b>43,761.00</b>	<b>43,773.45</b>	<b>54,661.00</b>	<b>54,661.00</b>
	LIBRARY SALARIES	153,650.00	153,209.46	161,740.00	161,740.00
	LIBRARY BUDGET	58,678.00	40,228.00	55,339.00	55,339.00
<b>4550</b>	<b>LIBRARY TOTAL</b>	<b>212,328.00</b>	<b>193,437.46</b>	<b>217,079.00</b>	<b>217,079.00</b>
	LEGION - SPECIAL	1,500.00	1,500.00	1,500.00	1,500.00
<b>4583</b>	<b>PATRIOTIC PURPOSES TOTAL</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
	GIFTS & DONATIONS	500.00	450.00	500.00	500.00
<b>4589</b>	<b>GIFTS &amp; DONATIONS Total</b>	<b>500.00</b>	<b>450.00</b>	<b>500.00</b>	<b>500.00</b>
	DUES	400.00	396.00	450.00	450.00
	WATER MONITORING	2,500.00	1,902.00	2,500.00	2,500.00
	PUBLICATIONS & CONFERENCES	1,400.00	940.00	1,400.00	1,400.00
	POSTAGE AND SUPPLIES	500.00	238.22	500.00	500.00
	ADMINISTRATIVE ASSISTANT	9,080.00	2,600.47	5,304.00	5,304.00
	MISCELLANEOUS	500.00	34.50	500.00	500.00
	ACQUISITIONS & MONITORING	5,000.00	15,656.75	5,000.00	5,000.00
	ENVIR STUDY OF 19 MILE BROOK	400.00		400.00	400.00
	MILEAGE & INSPECTION EXPENSES	500.00	297.04	500.00	500.00
	WELL WATER TESTING	300.00	-	300.00	300.00
<b>4612</b>	<b>CONSERVATION TOTAL</b>	<b>20,580.00</b>	<b>22,064.98</b>	<b>16,854.00</b>	<b>16,854.00</b>
	AGRICULTURAL COMMISSION	3,000.00	2,777.01	3,000.00	3,000.00
	MILFOIL JOINT BOARD	750.00	750.00	750.00	750.00
	TUFTONBORO MILFOIL CONT COMM	24,500.00	20,103.00	24,706.00	24,706.00
	FORESTRY SERVICE	500.00	-	500.00	500.00
<b>4619</b>	<b>OTHER CONSERVATION TOTAL</b>	<b>28,750.00</b>	<b>23,630.01</b>	<b>28,956.00</b>	<b>28,956.00</b>
	CENTRAL FIRE STATION PRINCIPAL	153,711.00	153,710.29	153,711.00	153,711.00
<b>4711</b>	<b>LONG TERM BOND &amp; NOTES TOTAL</b>	<b>153,711.00</b>	<b>153,710.29</b>	<b>153,711.00</b>	<b>153,711.00</b>
	CENTRAL FIRE STATION INTEREST	38,274.00	38,231.34	34,447.00	34,447.00
<b>4721</b>	<b>LONG TERM INT BONDS &amp; NOTES TOTAL</b>	<b>38,274.00</b>	<b>38,231.34</b>	<b>34,447.00</b>	<b>34,447.00</b>
	<b>OPERATING BUDGET GRAND TOTAL</b>	<b>3,742,305.00</b>	<b>3,652,530.38</b>	<b>3,982,556.00</b>	<b>3,975,307.00</b>

DESCRIPTION	2018 APPROP	2018 EXPENDED	2019 SEL RECOM	2019 BUD RECOM
<b>WARRANT ARTICLES</b>				
LIBRARY SEPTIC SYSTEM REPLACEMENT	17,000.00	14,132.00		
SODOM ROAD BRIDGE REPAIR	75,000.00	61,711.00		
ROAD PREPARATION & PAVING	260,000.00	260,000.00	285,000.00	285,000.00
CONTINGENCY FUND	5,000.00	-	5,000.00	5,000.00
SELF CONTAINED BREATHING APPARATUS	43,000.00	43,000.00		
FIRE TRUCK LEASE	124,115.00	124,115.00	124,626.00	124,626.00
CODE ENFORCEMENT TRUCK	29,000.00	28,948.00		
AMBULANCE & RESCUE TRUCK LEASE	89,318.00	89,317.00	89,318.00	89,318.00
POLICE FACILITY STUDY	30,000.00	2,000.00		
TOWN OFFICE ENTRANCE DOORS	20,000.00	19,592.00		
WHITE HORSE ADDICTION CENTER	5,000.00	5,000.00		
LIBRARY EXPANSION			1,862,000.00	1,862,000.00
TAX MAP UPDATE			16,660.00	16,660.00
SAWYER ROAD PAVING			15,000.00	15,000.00
19 MILE BAY BEACH IMPROVEMENT			40,551.00	40,551.00
19 MILE BROOK BASELINE STUDY			45,870.00	45,870.00
<b>TOTAL WARRANT ARTICLES</b>	<b>697,433.00</b>	<b>647,815.00</b>	<b>2,484,025.00</b>	<b>2,484,025.00</b>
<b>GROSS RECOMMENDED APPR</b>			<b>6,466,581.00</b>	<b>6,459,332.00</b>



**TOWN WARRANT  
Town of Tuftonboro  
State of New Hampshire**

The polls will be open from 8:00 am to 7:00 pm on March 12, 2019.

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

**You are hereby notified to meet at the Tuftonboro Town House, 247 Middle Road, in said Tuftonboro on Tuesday, the twelfth day of March, 2019. The polls will open at 8:00 o'clock in the forenoon and close at 7:00 o'clock in the evening to act upon the following article:**

**Article 01:** To choose all necessary Town Officers for the year ensuing.

**Article 02:** Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board? **(Bold letters indicate changed wording.)**

**Amend Section 10.4.1 as follows:**

**10.4 RESIDENTIAL TENTING/RECREATIONAL VEHICLES**

In order to protect the health, safety, and general welfare of the community, occupancy of residential tents and recreational vehicles will be allowed provided that the following requirements are met. The Code Enforcement Officer is designated as the authority for enforcement of this ordinance.

**10.4.1 Limitations:** Such occupancy of either tents or recreational vehicles on any lot ~~requires~~ **is limited to one (1) recreational vehicle and two (2) tents at a time. Additional tents or RV's may be available by permit. The use is permitted from April 15<sup>th</sup> to October 30<sup>th</sup>.**

**In addition,** one of the following conditions ~~must to~~ **must** be met:

- A. The lot has toilet facilities connected to an onsite operational subsurface septic waste system.
- B. Temporary maintained toilet facilities are provided on the lot at all times there is occupancy in either a tent or recreational vehicle.
- C. In case of an RV with a septic holding tank, proof of proper disposal of septic waste at a State licensed facility must be available on site at all times and presented to the Code Enforcement Officer upon request.

**Article 03:** Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board? **(Bold letters indicate changed wording.)**

**Amend Section 17.8.5 as follows:**

**17.8.5 Lifetimes:** If after a permit has been authorized by the Board, such permit is not lifted from the office of the Codes Enforcement Officer within a period of ~~six (6) months~~ **two (2) years** from the date of authorization, then such authorization shall be null and void ~~and no permit shall be issued thereunder~~ **unless further extended by local ordinance or by the Zoning Board of Adjustment for good cause.**

**You are hereby notified to meet at the Tuftonboro Central School, 205 Middle Road, in said Tuftonboro on Wednesday, the thirteenth day of March, 2019 at 7:30 in the evening to act upon the following articles:**

**Article 04:** To see if the Town will vote to raise and appropriate the sum of One Million, Eight Hundred Sixty-Two Thousand Dollars (\$1,862,000.00) to renovate and expand the current library building. Said project will be funded as follows: Withdrawal of Three Hundred Fifty-Five Thousand Five Hundred Dollars (\$355,500.00) from the existing Library Capital Reserve Fund, and One Million, One Hundred Seventy-Three Thousand Five Hundred Dollars (\$1,173,500.00) from the Library Capital Donations Funds and pledges, with Three Hundred Thirty-Three Thousand Dollars (\$333,000.00) to be raised from taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the library expansion and renovations are completed or by December 31, 2023, whichever is sooner.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0-1)

**Article 05:** To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Six Hundred Sixty Dollars (\$16,660.00) to update tax maps and add GIS mapping.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

**Article 06:** To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty-Five Thousand Dollars (\$285,000.00) for the preparation and paving of Town Roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

**Article 07:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the preparation of Sawyer Road for paving.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)

**Article 08:** To see if the Town will vote to raise and appropriate the sum of Forty Thousand Five Hundred Fifty-One Dollars (\$40,551.00) for the 19 Mile Bay Beach Improvement Project.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)

**Article 09:** To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Eight Hundred Seventy Dollars (\$45,870.00) for a 19-Mile Brook Updated Baseline Study.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

**Article 10:** To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Four Thousand Six Hundred Twenty-Six Dollars (\$124,626.00) to pay a second installment toward the fire truck acquired in 2018 as approved by voters pursuant to Article 6 of the 2018 Town Meeting. The principal amount is \$107,881.00 and the interest is \$16,745.00. This five year lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

**Article 11:** To see if the Town will vote to raise and appropriate the sum of Eighty-Nine Thousand Three Hundred Eighteen Dollars (\$89,318.00) to pay a fourth installment toward the ambulance vehicle and rescue truck acquired in 2016 as approved by voters pursuant to Articles 6 and 7 of the 2016 Town Meeting. The principal amount is \$84,947.00 and the interest is \$4,371.00. This five year lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 12:** To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Five Thousand Dollars (\$5,000.00) to put in the fund. Said sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at year end will lapse into the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

**Article 13:** To see if the town will vote to increase per fiscal year cap (established at \$5,000 in 2002) to \$10,000, for funds generated from the Land Use Change Tax collected pursuant to RSA 79-A:25. Article 12 of the 2002 annual town meeting allows the Conservation Commission to deposit 50% of the Land Use Change Tax received during the fiscal year into the existing Conservation Fund. The change in the fiscal year cap shall take effect April 1, 2019, and shall remain in effect until altered or rescinded by a future vote of the town meeting.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0)

**Article 14:** To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to convey real property acquired by the Town by Tax Collector's Deed by Public Auction and sealed bid or in such manner as determined by the Selectmen as justice may require.

(Majority vote required)


(Recommended by the Board of Selectmen 3-0)


**Article 15:** To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Nine Hundred Seventy-Five Thousand Three Hundred Seven Dollars (\$3,975,307.00) for general Town Operations. The Selectmen recommended Three Million Nine Hundred Eight Two Thousand Five Hundred Fifty-Six Dollars (\$3,982,556.00). This article does not include any special or individual warrant articles.

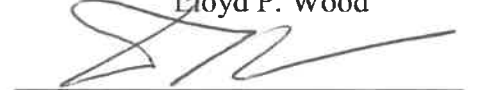
(Majority vote required)

(Recommended by the Budget Committee 5-1-1)

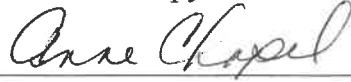
Tuftonboro Board of Selectmen

  
William J. Marcussen, Chairman

  
Lloyd P. Wood

  
William Albee

True Copy of Warrant Attest:

A handwritten signature in cursive script that reads "Anne Chapel". The signature is written in dark ink and is positioned above a horizontal line.

---

Anne Chapel, Deputy Town Clerk

## **THE MODERATOR'S RULES**

The rules for the Tuftonboro Town Meeting are intended to be simple and are based on guidelines provided by the New Hampshire Municipal Association with modifications by the Moderator.

The rules can always be changed or suspended by the voters at Town Meeting.

- 1 All discussion should go through the Moderator.*
- 2 Only registered voters are empowered to speak at Town Meeting. The Moderator may ask for permission from the meeting to allow a non-voter to speak.*
- 3 Unless otherwise directed by the Moderator, speak only once to a motion until everyone who wants to speak to that article has had the opportunity.*
- 4 Any amendment to a motion should be submitted in writing.*
- 5 Only one amendment to any motion will be allowed on the floor at any one time.*
- 6 If there is a timely motion to end debate the Moderator will ask for a 2/3 majority to agree. But, even with such a vote, anyone already standing at a microphone will be permitted to speak.*
- 7 A motion to "reconsider" a previous vote can only be made by a voter who voted on the prevailing side of the vote to be reconsidered.*
- 8 All warrant articles are to be acted upon before final adjournment of the Town Meeting.*

## **A WORD ABOUT "RECONSIDERATION"**

*"Any vote taken by a Town Meeting may be reconsidered/rescinded at that same meeting or any subsequent meeting." - NH Case Law*

*A motion to reconsider must be passed by a majority of voters present in order to take effect.*

*Such a motion can only be made after the initial vote has occurred and can only be made by a voter who voted on the prevailing side of the vote to be reconsidered.*

*The Town Meeting may move to "Restrict Reconsideration" which means that any re-vote must be delayed at least 7 days.*

*Any article involving more than \$100,000.00 of borrowed money is automatically restricted by State law.*

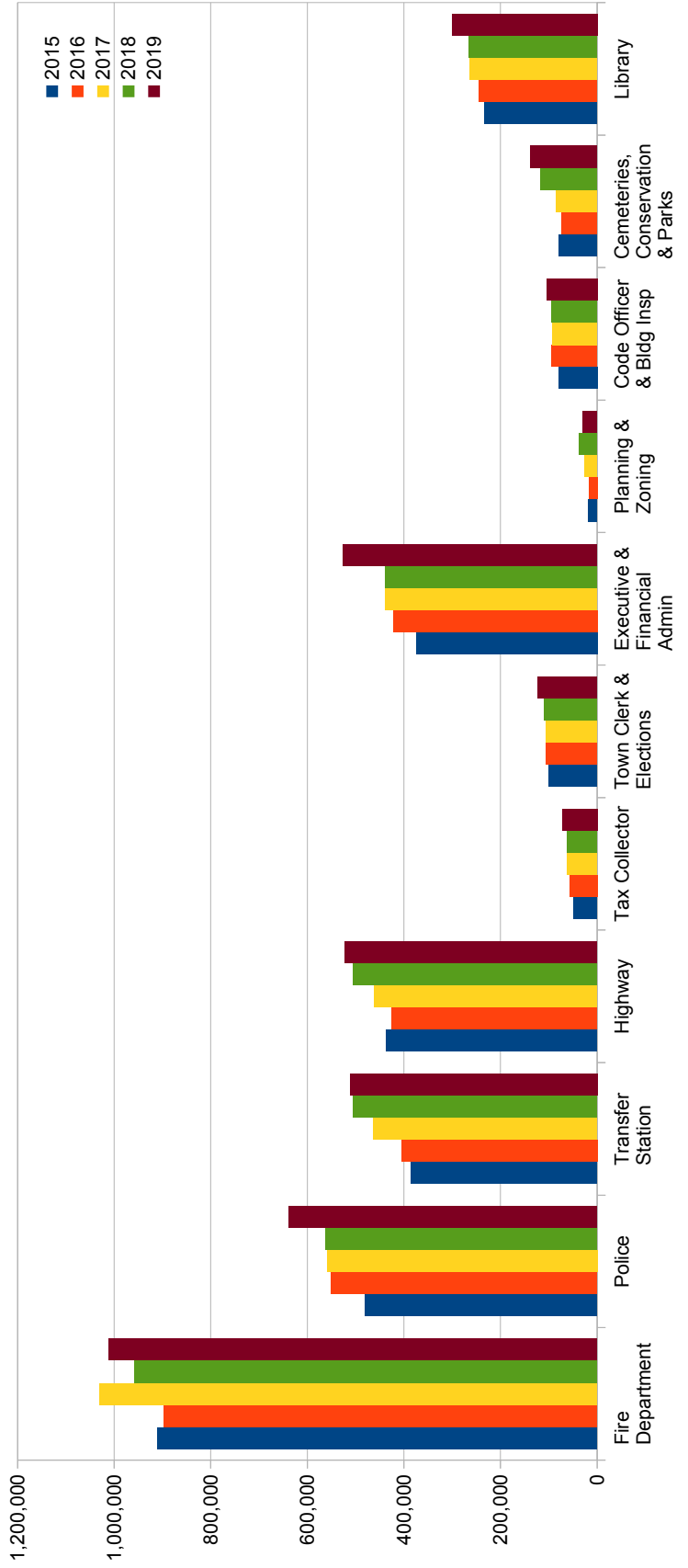




## TOWN OF TUFTONBORO

### 5 Year Operating Actual/Budget History

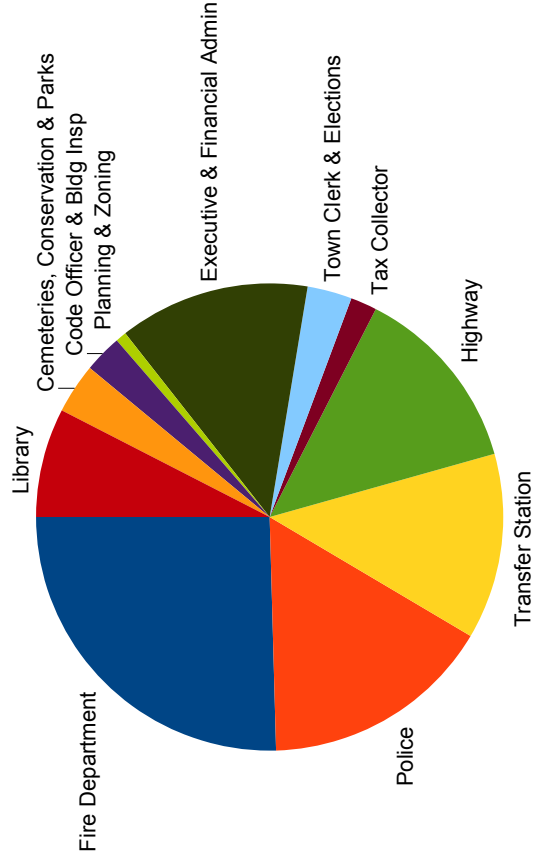
	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Budget 2019
Fire Department	910,631	896,579	1,029,736	958,578	1,011,572
Police	480,723	550,151	559,382	561,841	637,731
Transfer Station	385,279	405,202	463,379	504,499	511,598
Highway	435,794	424,813	460,770	504,564	521,550
Tax Collector	48,642	57,195	62,322	60,981	72,169
Town Clerk & Elections	100,294	105,417	105,955	110,027	123,207
Executive & Financial Admin	374,456	422,530	438,040	439,049	525,259
Planning & Zoning	18,222	16,903	25,829	36,728	29,424
Code Officer & Bldg Insp	79,938	94,598	92,118	93,779	104,756
Cemeteries, Conservation & Parks	79,519	72,998	83,914	117,118	137,672
Library	232,369	244,887	262,865	265,367	300,370
<b>Total</b>	<b>3,145,867</b>	<b>3,291,273</b>	<b>3,584,311</b>	<b>3,652,530</b>	<b>3,975,307</b>
% Increase over prior year		5%	9%	2%	9%
\$ Increase over prior year		145,406	293,038	68,219	322,777



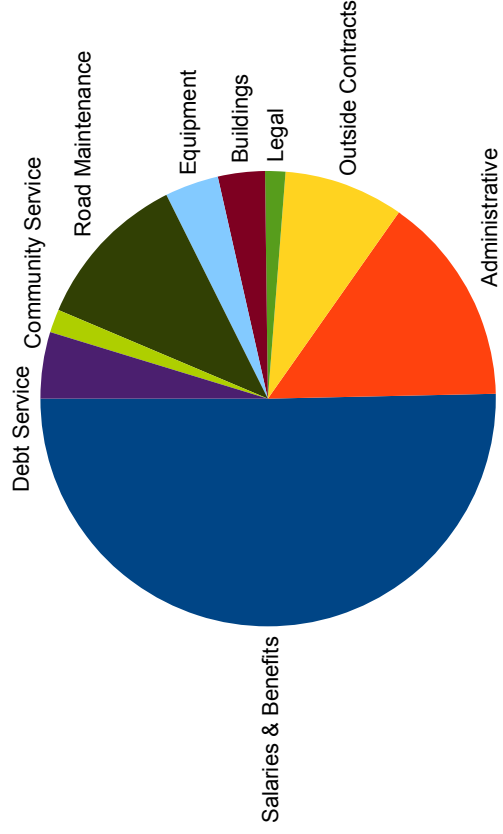
# **TOWN OF TUFTONBORO** **2019 Department Operating Budget Detail**

	Salaries & Benefits	Administrative	Outside Contracts	Legal	Buildings	Equipment	Road Maintenance	Community Service	Debt Service	Totals
Fire Department	431,762	61,391	196,880		47,350	86,031			188,158	1,011,572
Police	565,424	46,388			7,533	18,135		250		637,731
Transfer Station	225,798	243,550	13,000		11,500	17,750				511,598
Highway	32,150	14,500			7,200	20,000	447,700			521,550
Tax Collector	60,869	10,300				1,000				72,169
Town Clerk & Elections	114,246	7,461						1,500		123,207
Executive & Financial Admin	183,000	74,441	123,000	44,600	28,767	8,200		63,251		525,259
Planning & Zoning	8,578	8,850	4,496	7,500						29,424
Code Officer & Bldg Insp	100,271	3,485				1,000				104,756
Cemeteries, Conservation & Parks	37,130	67,317	500	5,400	27,325					137,672
Library	242,031	55,339			3,000					300,370
Total	2,001,259	593,022	337,876	57,500	132,675	152,116	447,700	65,001	188,158	3,975,307
	50%	15%	8%	1%	3%	4%	11%	2%	5%	

**Budget by Department**



**Budget by Expense Type**



**SUMMARY INVENTORY OF VALUATION  
TAX YEAR 2018**

**Value of Land Only**

Current Use (Current Use Values)	\$	890,954.00
Discretionary Preservation Easements	\$	100.00
Residential	\$	575,177,800.00
Commercial/Industrial	\$	11,077,200.00
<b>Total of Taxable Land</b>	<b>\$</b>	<b>587,146,054.00</b>

Tax Exempt & Non-Taxable \$ (21,248,800.00)

**Value of Buildings Only**

Residential	\$	360,759,827.00
Manufactured Housings	\$	8,048,500.00
Commercial/Industrial	\$	14,937,800.00
Discretionary Preservation Easements	\$	11,873.00
<b>Total of Taxable Buildings</b>	<b>\$</b>	<b>383,758,000.00</b>

Tax Exempt & Non-Taxable \$ (21,483,200.00)

**Public Utilities**

Electric	\$	14,727,800.00
Water	\$	314,900.00
	\$	15,042,700.00

**Modified Assessed Valuation**

**On All Properties** \$ 985,946,754.00

Blind Exemptions (2 @ \$30,000) \$ 30,000.00

Elderly Exemptions (6) \$ 201,800.00

**Total Dollar Amount of Exemptions** \$ 231,800.00

**NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL,  
COUNTY & LOCAL EDUCATION TAX IS COMPUTED:**

\$ 985,714,954.00

Less Public Utilities \$ 15,042,700.00

**NET VALUATION ON WHICH TAX RATE FOR  
STATE EDUCATION TAX IS COMPUTED:**

\$ 970,672,254.00

**UTILITY SUMMARY**

PSNH DBA Eversource	\$	4,486,300.00
New Hampshire Electric Cooperative	\$	10,241,500.00
Lakes Region Water Co.	\$	314,900.00
<b>Total Valuation of Utilities</b>	<b>\$</b>	<b>15,042,700.00</b>

**TAX CREDITS**

Disabled Veterans, Spouses, Widows or \$ 16,000.00

Widows of Service Veterans Killed in Active Duty

Other War Service Credits (173) \$ 86,500.00

**Total War Service Credits (173)** \$ 102,500.00

**PAYMENTS IN LIEU OF TAXES**

(Camps, YMCA, Religious) \$ 13,220.00

**ELDERLY EXEMPTION REPORT**

Total Exemptions Granted:

65 - 74 (1) (Max. allowable = \$20,000) \$ 18,900.00

75 - 79 (1) (Max. allowable = \$80,000) \$ 22,200.00

80+ (4) (Max. allowable = \$180,000) \$ 160,700.00

**Total (6) (Max. allowable = \$280,000)** \$ 201,800.00

**CURRENT USE REPORT**

Farm Land	484.67 acres
Forest Land	7,019.62 acres
Forest Land w/Documented Stewardship	1,842.84 acres
Unproductive Land	1,172.71 acres
Wet Land	204.08 acres
<b>Total Current Use Assessment</b>	<b>10,723.92 acres</b>
Receiving 20% Recreation Adjustment	1,542.68
Total # of Owners Granted Current Use	156
Total # of Parcels in Current Use	336



## Tax Rate Breakdown Tuftonboro

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,917,354	\$985,714,954	<b>\$2.95</b>
County	\$1,306,743	\$985,714,954	<b>\$1.33</b>
Local Education	\$4,580,337	\$985,714,954	<b>\$4.65</b>
State Education	\$2,182,014	\$970,672,254	<b>\$2.25</b>
<b>Total</b>	<b>\$10,986,448</b>		<b>\$11.18</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Lower Beech Pond	\$27,342	\$31,427,654	<b>\$0.87</b>
<b>Total</b>	<b>\$27,342</b>		<b>\$0.87</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,986,448
War Service Credits	(\$102,500)
Village District Tax Effort	\$27,342
Total Property Tax Commitment	\$10,911,290

10/29/2018

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,439,738	
Net Revenues (Not Including Fund Balance)		(\$1,348,970)
Fund Balance Voted Surplus		(\$48,000)
Fund Balance to Reduce Taxes		(\$250,000)
War Service Credits	\$102,500	
Special Adjustment	\$0	
Actual Overlay Used	\$22,086	
<b>Net Required Local Tax Effort</b>	<b>\$2,917,354</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,306,743	
<b>Net Required County Tax Effort</b>	<b>\$1,306,743</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$6,762,351	
Net Education Grant		\$0
Locally Retained State Education Tax		(\$2,182,014)
<b>Net Required Local Education Tax Effort</b>	<b>\$4,580,337</b>	
State Education Tax	\$2,182,014	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$2,182,014</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$985,714,954	\$982,334,533
Total Assessment Valuation without Utilities	\$970,672,254	\$967,424,533

### Village (MS-1V)

Description	Current Year
Lower Beech Pond	\$31,427,654

# Tuftonboro

## Tax Commitment Verification

### 2018 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$10,911,290
1/2% Amount	\$54,556
Acceptable High	\$10,965,846
Acceptable Low	\$10,856,734

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	10,911,306. <sup>00</sup>
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	10,911,306.

Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: *Reginald H. Kellan* Date: 10/31/18

### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Tuftonboro	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$11.18	\$5.59
Associated Villages		
Lower Beech Pond	\$0.87	\$0.44

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$0</b>
<b>General Fund Operating Expenses</b>	<b>\$12,508,832</b>
<b>Final Overlay</b>	<b>\$22,086</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2018 Fund Balance Retention Guidelines: Tuftonboro	
Description	Amount
<b>Current Amount Retained (6.90%)</b>	<b>\$862,710</b>
17% Retained <i>(Maximum Recommended)</i>	\$2,126,501
10% Retained	\$1,250,883
8% Retained	\$1,000,707
5% Retained <i>(Minimum Recommended)</i>	\$625,442



## SCHEDULE OF TOWN OWNED PROPERTY

<b><u>Location:</u></b>	<b><u>Property ID #:</u></b>	<b><u>Assessed Value:</u></b>
Wawbeek Road (End of Road)	13-1-10	\$2,800.00
Melvin Wharf	14-1-32	\$457,400.00
Melvin Fire Station, Land & Building	14-2-29	\$106,800.00
Mountain Road	17-1-2	\$92,800.00
Cow Island	25-2-140	\$300.00
Cow Island, Beach Lot	25-2-2	\$236,300.00
Parkhurst Bentley Conservation Property	28-2-5	\$120,800.00
Middle Road	30-1-3	\$43,200.00
Sodom Road, Highway Garage	30-3-4	\$111,400.00
Great Meadows	31-1-5	\$10,500.00
Great Meadows	31-1-4	\$136,200.00
Landfill & Transfer Station	32-2-15	\$411,300.00
Landfill	32-2-16	\$8,900.00
Cow Island, Center of Island	38-1-1	\$62,900.00
19 Mile Bay Recreation Area, Lamprey Lot	40-4-4	\$1,106,500.00
Union Wharf	40-5-15	\$469,100.00
Union Wharf Road	41-3-3	\$56,400.00
Town Gardens	42-1-15	\$80,300.00
220 Middle Road	42-2-5	\$149,700.00
107 Union Wharf Road	42-2-14	\$151,000.00
Library, Land & Building / Davis Field	42-3-2	\$605,300.00
Cemetery-Town House	43-1-3	\$64,300.00
Piper House, Town Office Land & Buildings	43-1-4	\$525,300.00
Town House, Land & Building	43-2-50	\$245,800.00
Tuftonboro Colony	43-2-61	\$55,100.00
Tuftonboro Colony	43-2-9	\$72,600.00
Mirror Lake Fire Station, Land & Building	51-2-36	\$96,000.00
Ernest Piper Lot / Gov. Wentworth Highway	51-3-26	\$27,000.00
Mirror Lake, ROW	52-1-29	\$35,400.00
Central Fire Station/Central Park	55-2-6	\$1,661,600.00
Tractor Shed / Mountain Road, Land & Building	59-1-17	\$20,100.00
Libby Trust, Gov. Wentworth Highway	63-1-22	\$85,900.00
Sandy Knoll Road	67-1-2	\$78,400.00
Cemetery-Callendar	68-1-5	\$49,700.00

<b>TOTAL ASSESSED VALUE:</b>	<b>\$7,437,100.00</b>
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**SELECTMEN'S ORDERS PAID**  
January 1, 2018 to December 31, 2018

Executive	\$96,042.93
Election, Registration, Vital Statistics	\$80,249.79
Financial Administration	\$125,368.35
Assessing Expenses	\$46,372.00
Legal Expenses	\$53,353.14
Personnel Administration	\$571,869.67
Planning & Zoning	\$19,216.88
Government Buildings	\$137,504.48
Cemeteries	\$19,792.20
Insurance	\$62,708.00
Other Gen. Govt.	\$187.13
Police	\$367,325.33
Ambulance	\$187,418.88
Fire	\$405,935.77
Building Inspection	\$60,841.81
Emergency Management	\$13,613.98
Highways & Streets	\$492,163.76
Docks & Bridges	\$1,818.59
Solid Waste-Transfer Station	\$396,908.04
Animal Control	\$1,338.00
Health Agencies	\$39,706.00
Direct Assistance	\$10,858.12
Parks & Recreation	\$43,773.45
Library	\$193,437.46
Patriotic Purposes	\$1,500.00
Gifts & Donations	\$450.00
Conservation	\$22,064.98
Other Conservation (Agricultural & Milfoil)	\$18,960.01
Principal & Interest - Long Term Note (Fire Station)	\$191,941.63
Tax Abatements & Refunds	\$10,109.15
Library Septic System Replacement	\$14,132.00
Land Use Change Tax to Conservation Commission	\$5,000.00
Sodom Road Bridge Repair	\$61,710.73
Fire Truck Lease	\$124,115.00
Code Enforcement Truck	\$28,947.89
Ambulance & Rescue Truck Lease & Interest	\$89,317.00
Town Office Entrance Doors	\$19,397.20
Breathing Apparatus Capital Reserve	\$43,000.00
* Cemetery Lot Sales Paid to Cemetery Trustees	\$2,900.00
* Cemetery Corner Stones	\$100.00
White Horse Addiction Center	\$5,000.00
Paving	\$260,000.00
Lake Winni Watershed Study	\$1,300.00
Mirror Lake boat Launch (2017 Encumbered Funds)	\$5,204.00
Police Facility Study	\$2,000.00
* Brown Road Paving & Shoulder Work	\$41,101.23
* Town House Generator	\$9,880.00
* 19 Mile Beach Fence	\$1,675.00
* Fish Licenses Paid to NH State	\$992.50

* Employee Federal Income Tax Withholding	\$110,727.45
* Employee Fica & Medicare	\$124,451.72
* NH Retirement - Employee Portion	\$258,619.53
* Aflac Insurance - Employee Portion	\$10,530.87
* Benefit Strategies FSA - Payroll	\$1,300.00
* Valic Investments - Payroll	\$725.00
* Police Special Detail	\$1,138.99
Tax Collector Tax Lien Payable	\$119,338.38
Taxes Paid to Village District	\$27,342.00
Taxes Paid to County	\$1,306,743.00
Taxes Paid to School District	\$6,541,799.00
(Unaudited)	<b>TOTAL: \$12,891,318.02</b>
* Reimbursed by Outside Source	

## **2018 CONTINGENCY FUND EXPENDITURE REPORT**

DATE	VENDOR	DESCRIPTION	AMOUNT
------	--------	-------------	--------

There are no 2018 expenditures to report.

## **TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2018**

### **Checking Account-Meredith Village Savings Bank**

<b>Beginning Balance</b>		<b>\$</b>	<b>141,832.86</b>
<b>Receipts</b>			
Selectmen Deposits	\$		406,525.89
Tax Collector Deposits	\$		10,699,710.25
Town Clerk Deposits Less Motor Vehicles	\$		676,715.00
Construction Draw - Fire Station	\$		-
FEMA Revenue	\$		11,634.37
Highway Block Grants	\$		84,188.39
State Revenue Sharing	\$		123,771.19
Other Revenue	\$		-
Transfers from MM Acct	\$		6,650,000.00
		Subtotal	\$ 18,652,545.09
<b>Disbursements</b>			
Payroll Disbursements	\$		914,821.04
A/P Disbursements	\$		11,469,483.69
Misc./Voided Checks	\$		-
Transfer to MM Acct	\$		6,050,000.00
		Subtotal	\$ 18,434,304.73
<b>Ending Balance</b>		(Unaudited Balance)	<b>\$ 360,073.22</b>

### **Money Market Fund-Meredith Village Savings Bank**

<b>Beginning Balance</b>		<b>\$</b>	<b>4,406,390.45</b>
<b>Receipts</b>			
Interest Income	\$		10,111.48
Transfers from Checking Acct	\$		6,050,000.00
Other	\$		-
		Subtotal	\$ 6,060,111.48
<b>Disbursements</b>			
Transfers to Checking Acct	\$		6,650,000.00
Other	\$		-
		Subtotal	\$ 6,650,000.00
<b>Ending Balance</b>			<b>\$ 3,816,501.93</b>

# TOWN OF TUFTONBORO

## YTD ACCOUNT ACTIVITY

### 2018

Conservation Fund-Meredith Village Savings Bank			
<b>Beginning Balance</b>		<b>\$</b>	<b>14,154.36</b>
<b>Receipts</b>			
Town Deposits	\$	5,000.00	
Other Revenue	\$	-	
Interest Income	\$	-	
		Subtotal	\$ 5,000.00
<b>Disbursements</b>			
Conservation Expense	\$	-	
		Subtotal	\$ -
<b>Ending Balance</b>		<b>\$</b>	<b>19,154.36</b>

Planning Board Account-Meredith Village Savings Bank			
<b>Beginning Balance</b>		<b>\$</b>	<b>19,293.84</b>
<b>Receipts</b>			
Deposits	\$	-	
Interest Income	\$	-	
Other Income	\$	-	
Zadeda Farm Escrow Account	\$	-	
		Subtotal	\$ -
<b>Disbursements</b>			
Payments & Bank Fees	\$	-	
		Subtotal	\$ -
<b>Ending Balance</b>		<b>\$</b>	<b>19,293.84</b>

# TOWN OF TUFTONBORO

## YTD ACCOUNT ACTIVITY

### 2018

Recreation Dept Revolving Fund-Meredith Village Savings Bank			
Beginning Balance	Checking Account	\$	6,847.70
<b>Receipts</b>			
Program/Fund Raising Revenue	\$	13,769.00	
	\$	-	
		Subtotal	\$ 13,769.00
<b>Disbursements</b>			
Program Expenses	\$	9,308.97	
Scholarship Fund/PTCO Donation	\$	5,000.00	
		Subtotal	\$ 14,308.97
Ending Balance	Checking Account	\$	6,307.73



**New Hampshire**  
Department of  
Revenue Administration

# Tax Collector's Report

**MS-61**

## Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$448,665.43		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$7,865.74		
Excavation Tax	3187				
Other Taxes	3189		\$285.00		
Property Tax Credit Balance		(\$421,809.86)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$10,914,145.25		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$55,710.00		
Yield Taxes	3185	\$8,348.35	\$3,764.68	
Excavation Tax	3187	\$427.25		
Other Taxes	3189	\$4,560.00		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$6,153.73	\$20,753.17		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$10,567,534.72	\$481,334.02	\$0.00	\$0.00



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$10,044,715.86	\$338,452.62		
Resident Taxes				
Land Use Change Taxes	\$55,030.00			
Yield Taxes	\$8,299.11	\$11,630.42		
Interest (Include Lien Conversion)	\$6,123.73	\$17,576.67		
Penalties	\$30.00	\$3,176.50		
Excavation Tax	\$427.25			
Other Taxes	\$4,560.00	\$285.00		
Conversion to Lien (Principal Only)		\$110,173.80		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$873.00	\$39.01		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$49.24			
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$815.00			





**New Hampshire**  
*Department of  
 Revenue Administration*

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$454,488.52			
Resident Taxes				
Land Use Change Taxes	\$680.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$8,556.99)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>		<b>\$481,334.02</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$446,611.53</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$131,837.93</b>



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year		\$66,239.59	\$31,579.26	\$3,427.81
Liens Executed During Fiscal Year	\$119,338.38			
Interest & Costs Collected (After Lien Execution)	\$2,269.39	\$5,496.54	\$8,693.76	\$902.44
<b>Total Debits</b>	<b>\$121,607.77</b>	<b>\$71,736.13</b>	<b>\$40,273.02</b>	<b>\$4,330.25</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions	\$35,548.79	\$23,036.20	\$21,508.76	\$1,773.41
Interest & Costs Collected (After Lien Execution) #3190	\$2,269.39	\$5,496.54	\$8,693.76	\$902.44
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$1,778.96	\$1,730.44	\$1,716.15	\$1,654.40
Unredeemed Liens Balance - End of Year #1110	\$82,010.63	\$41,472.95	\$8,354.35	
<b>Total Credits</b>	<b>\$121,607.77</b>	<b>\$71,736.13</b>	<b>\$40,273.02</b>	<b>\$4,330.25</b>

**For DRA Use Only**

Total Uncollected Taxes (Account #1080 - All Years)	<b>\$446,611.53</b>
Total Unredeemed Liens (Account #1110 -All Years)	<b>\$131,837.93</b>

**TOWN CLERK'S REPORT**  
**January 1, 2018 to December 31, 2018**

MOTOR VEHICLES	
Motor Vehicle Registrations	\$ 642,654.00
Title Applications	\$1,234.00
Town Fees	\$25,253.00
DOG LICENSING	
Licenses Issued (684)	\$4,028.50
Dog Fines	\$397.00
AQUATHERM PERMITS	\$63.00
UCC RECORDINGS	\$315.00
VITAL STATISTICS	
Certified Copies	\$875.00
Marriage Licences	\$300.00
VOTER REGISTRATION LISTS	\$375.00
HUNTING & FISHING LICENSES	\$1,027.50
MISC. - Mail in fee - Electronic payments	\$193.00
STATE of NH - DMV Portion	\$233,028.27
<b>TOTAL RECEIPTS</b>	<b>\$909,743.27</b>
NH-DMV Portion - Electronically transferred to the State	\$233,028.27
<b>TOTAL</b>	<b>\$676,715.00</b>

Respectfully submitted,  
Heather K. Cubeddu  
Town Clerk

**TUFTONBORO CHRISTMAS FUND**  
**Meredith Village Savings Bank #5473515**

Beginning Balance	\$5,927.08
Deposits	\$8,079.54
Withdrawals	\$8,594.89
Ending Balance	\$5,411.73

TUFTONBORO FREE LIBRARY  
Trustee-Controlled Financial Report for 2018

GENERAL FUND - CHECKING ACCOUNT

INCOME

Book Sales	\$2,993.80
Copy Machine	\$821.50
Fines	\$393.50
Gifts	\$8,505.00
Interest	\$12.24
Non-resident Fee	\$330.00
Investments Income	\$2,564.88
Other	\$150.00
Total Income - Non-Town Funds	\$15,770.92
Town Funds - General Fund	\$40,228.00
Town Funds - Gross Salaries	\$153,209.46
Total Income	\$209,208.38

EXPENSES

Collection Development	\$29,126.11
Electric	\$2,604.17
Equipment	\$3,304.63
Inside Maintenance	\$5,332.87
Heat	\$2,250.40
Postage	\$348.40
Telephone	\$841.89
Supplies	\$2,924.02
Programs	\$2,729.02
Staff Dev	\$526.28
Petty Cash	\$400.00
IT	\$2,147.00
Other	
Total Expenses - General Fund	\$52,534.79
Paid by Town - Gross Salaries	\$153,209.46
Total Expenses	\$205,744.25

SPECIAL ACCOUNTS - Balances on hand 12/31/18

HOPPIN FUND

Peoples Bank MMA - HOPPIN	\$671.21
Fidelity - HOPPIN	\$19,678.02

BUILDING FUNDS

Fidelity - Building Fund	\$606,315.67
HRCU CD	\$222,613.39
Peoples Bank Money Market Acct	\$164,366.19
	\$993,295.25

Respectfully submitted;  
Marsha B. Hunter  
Alternate Trustee/Treasurer

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2018**

TRUST FUNDS					PRINCIPAL			INCOME				TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Bean Cemetery																
1987	Stevens, Weston G.	Lot Maintenance	Common TF	100.00	388.39	0.00	-2.01	0.00	386.38	19.43	13.37	0.00	32.80	419.18	-9.53	409.65
Total Bean Cemetery					388.39	0.00	-2.01	0.00	386.38	19.43	13.37	0.00	32.80	419.18	-9.53	409.65
Bennett Cemetery																
1972	Bennett, Ralph V.	Lot Maintenance	Common TF	100.00	898.36	0.00	-4.64	0.00	893.72	45.10	30.90	0.00	76.00	989.72	-22.05	947.67
Total Bennett Cemetery					898.36	0.00	-4.64	0.00	893.72	45.10	30.90	0.00	76.00	989.72	-22.05	947.67
Chiappisi Cemetery																
2006	Chiappisi, Thomas (for Estate of Theresa Basile)	Lot Maintenance	Common TF	100.00	358.56	0.00	-1.86	0.00	356.70	17.90	12.34	0.00	30.24	386.94	-8.80	378.14
Total Chiappisi Cemetery					358.56	0.00	-1.86	0.00	356.70	17.90	12.34	0.00	30.24	386.94	-8.80	378.14
Copp Cemetery																
1961	Neal, Frederick W.	Lot Maintenance	Common TF	100.00	1,795.31	0.00	-9.29	0.00	1,786.02	89.96	61.74	0.00	151.70	1,937.72	-44.05	1,893.67
Total Copp Cemetery					1,795.31	0.00	-9.29	0.00	1,786.02	89.96	61.74	0.00	151.70	1,937.72	-44.05	1,893.67
Edgerly-Blake Cemetery																
1953	Blake, Joseph C.	Lot Maintenance	Common TF	8.12	270.56	0.00	-1.40	0.00	269.16	13.73	9.31	0.00	23.04	292.20	-6.64	285.56
1951	Hersey, Mary O.	Lot Maintenance	Common TF	10.86	361.68	0.00	-1.87	0.00	359.81	18.40	12.44	0.00	30.84	390.65	-8.88	381.77
1951	Johnson, Grace S.	Lot Maintenance	Common TF	10.89	362.59	0.00	-1.88	0.00	360.71	18.54	12.49	0.00	31.03	391.74	-8.91	382.83
1930	Kimball, Charles & Amos	Lot Maintenance	Common TF	5.49	182.77	0.00	-0.96	0.00	181.81	9.51	6.29	0.00	15.80	197.61	-4.49	193.12
1942	Morrison, Jonathan & Julia	Lot Maintenance	Common TF	5.38	179.51	0.00	-0.92	0.00	178.59	8.98	6.16	0.00	15.14	193.73	-4.40	189.33
1976	Piper, Ralph G.	Lot Maintenance	Common TF	53.81	1,794.00	0.00	-9.29	0.00	1,784.71	89.76	61.71	0.00	151.47	1,936.18	-44.02	1,892.16
1921	Rendall, Raymond & Barbara	Lot Maintenance	Common TF	5.45	181.62	0.00	-0.95	0.00	180.67	9.36	6.26	0.00	15.62	196.29	-4.46	191.83
Total Edgerly-Blake Cemetery					3,332.73	0.00	-17.27	0.00	3,315.46	168.28	114.66	0.00	282.94	3,598.40	-81.80	3,516.60
Emery Cemetery																
1966	Emery Family	Lot Maintenance	Common TF	100.00	542.41	0.00	-2.81	0.00	539.60	27.62	18.67	0.00	46.29	585.89	-13.32	572.57
Total Emery Cemetery					542.41	0.00	-2.81	0.00	539.60	27.62	18.67	0.00	46.29	585.89	-13.32	572.57
Fields - Jones Cemetery																
1942	Field, Mrs. Frank S.	Lot Maintenance	Common TF	37.38	541.68	0.00	-2.81	0.00	538.87	27.50	18.64	0.00	46.14	585.01	-13.30	571.71
1929	Thompson, Susan A.	Lot Maintenance	Common TF	62.62	906.96	0.00	-4.69	0.00	902.27	46.48	31.22	0.00	77.70	979.97	-22.28	957.69
Total Fields - Jones Cemetery					1,448.64	0.00	-7.50	0.00	1,441.14	73.98	49.86	0.00	123.84	1,564.98	-35.58	1,529.40
Hoyt, Ladd, Remick Cemetery																
1955	Hoyt Family	Lot Maintenance	Common TF	6.13	269.48	0.00	-1.39	0.00	268.09	13.54	9.27	0.00	22.81	290.90	-6.61	284.29
1976	Ladd, Byron A.	Lot Maintenance	Common TF	81.62	3,586.30	0.00	-18.57	0.00	3,567.73	179.30	123.34	0.00	302.64	3,870.37	-87.99	3,782.38
1976	Watson, Cecile	Lot Maintenance	Common TF	12.25	538.20	0.00	-2.78	0.00	535.42	26.93	18.49	0.00	45.42	580.84	-13.21	567.63
Total Hoyt, Ladd, Remick Cemetery					4,393.98	0.00	-22.74	0.00	4,371.24	219.77	151.10	0.00	370.87	4,742.11	-107.81	4,634.30

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2018**

TRUST FUNDS					PRINCIPAL			INCOME			TOTAL	MARKET VALUE				
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Melvin Village Cemetery																
1943	Horne, Charles	Lot Maintenance	Common TF	100.00	180.18	0.00	-0.93	0.00	179.25	9.09	6.21	0.00	15.30	194.55	-4.42	190.13
Total Melvin Village Cemetery					100	180.18	0.00	-0.93	179.25	9.09	6.21	0.00	15.30	194.55	-4.42	190.13
Swett Cemetery																
1972	Swett, Dana	Lot Maintenance	Common TF	39.76	359.85	0.00	-1.85	0.00	358.00	18.15	12.38	0.00	30.53	388.53	-8.83	379.70
1950	Swett, Albert W.	Lot Maintenance	Common TF	60.24	544.76	0.00	-2.81	0.00	541.95	27.94	18.76	0.00	46.70	588.65	-13.38	575.27
Total Swett Cemetery					100	904.61	0.00	-4.66	899.95	46.09	31.14	0.00	77.23	977.18	-22.21	954.97
Thomas - Tuftonboro Neck Cemetery																
1978	Piper, Ernest B.	Lot Maintenance	Common TF	44.43	537.85	0.00	-2.78	0.00	535.07	26.89	18.49	0.00	45.38	580.45	-13.20	567.25
1920	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	37.04	448.35	0.00	-2.32	0.00	446.03	22.44	15.42	0.00	37.86	483.89	-11.00	472.89
1929	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	18.53	224.20	0.00	-1.15	0.00	223.05	11.23	7.72	0.00	18.95	242.00	-5.50	236.50
Total Thomas - Tuftonboro Neck Cemetery					100	1,210.40	0.00	-6.25	1,204.15	60.56	41.63	0.00	102.19	1,306.34	-28.70	1,276.64
Thompson - Moulton Cemetery																
1933	Thompson, Annabelle	Lot Maintenance	Common TF	20.01	135.82	0.00	-0.70	0.00	135.12	6.94	4.69	0.00	11.63	146.75	-3.34	143.41
1962	Thompson, Roy	Lot Maintenance	Common TF	26.66	181.02	0.00	-0.94	0.00	180.08	9.25	6.23	0.00	15.48	195.56	-4.45	191.11
1964	Thompson, Simon	Lot Maintenance	Common TF	53.33	362.10	0.00	-1.87	0.00	360.23	18.48	12.48	0.00	30.96	391.19	-8.89	382.30
Total Thompson - Moulton Cemetery					100	678.94	0.00	-3.51	675.43	34.67	23.40	0.00	58.07	733.50	-16.68	716.82
Tibbetts - Young Cemetery																
1889	Fox, George C.	Lot Maintenance	Common TF	75.07	544.46	0.00	-2.82	0.00	541.64	27.91	18.73	0.00	46.64	588.28	-13.37	574.91
1953	Young, Royal P.	Lot Maintenance	Common TF	24.93	180.88	0.00	-0.94	0.00	179.94	9.21	6.23	0.00	15.44	195.38	-4.44	190.94
Total Tibbetts - Young Cemetery					100	725.34	0.00	-3.76	721.58	37.12	24.96	0.00	62.08	783.66	-17.81	765.85
Tuftonboro Corner Cemetery																
1940	Wiggin, Horace S.	Lot Maintenance	Common TF	100.00	180.30	0.00	-0.94	0.00	179.36	9.10	6.22	0.00	15.32	194.68	-4.43	190.25
Total Tuftonboro Corner Cemetery					100	180.30	0.00	-0.94	179.36	9.10	6.22	0.00	15.32	194.68	-4.43	190.25
Perpetual Care																
1968	Albee, Allen	Lot Maintenance	Common TF	0.37	541.24	0.00	-2.80	0.00	538.44	27.41	18.62	0.00	46.03	584.47	-13.29	571.18
1970	Allen, Charles B.	Lot Maintenance	Common TF	0.37	540.96	0.00	-2.80	0.00	538.16	27.36	18.61	0.00	45.97	584.13	-13.28	570.85
2005	Alessandrini, David & Shirley	Lot Maintenance	Common TF	0.49	717.22	0.00	-3.71	0.00	713.51	35.87	24.65	0.00	60.52	774.03	-17.60	756.43
2013	Arion, M. & L.; Carleton, C.	Lot Maintenance	Common TF	0.23	337.81	0.00	-1.74	0.00	336.07	16.87	11.63	0.00	28.50	364.57	-8.29	356.28
2001	Baer, Maurice E.	Lot Maintenance	Common TF	0.49	717.23	0.00	-3.71	0.00	713.52	35.87	24.66	0.00	60.53	774.05	-17.60	756.45
1990	Ames, Richard & Barbara	Lot Maintenance	Common TF	0.06	89.63	0.00	-0.46	0.00	89.17	4.48	3.08	0.00	7.56	96.73	-2.20	94.53
2000	Austin, Karen	Lot Maintenance	Common TF	0.49	717.29	0.00	-3.72	0.00	713.57	35.87	24.66	0.00	60.53	774.10	-17.60	756.50
2007	Anderson, Jeri	Lot Maintenance	Common TF	0.24	353.12	0.00	-1.83	0.00	351.29	17.63	12.13	0.00	29.76	381.05	-8.66	372.39
1998	Antell, Rachel & Fredrick	Lot Maintenance	Common TF	0.49	717.33	0.00	-3.72	0.00	713.61	35.88	24.66	0.00	60.54	774.15	-17.60	756.55

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TRUST FUNDS				PRINCIPAL					INCOME				TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1974	Ayers, Ina, Mabel & Herbert	Lot Maintenance	Common TF	0.37	539.11	0.00	-2.80	0.00	536.31	27.06	18.54	0.00	45.60	581.91	-13.23	588.68
2009	Baker, George L. & E. Irene	Lot Maintenance	Common TF	0.24	343.74	0.00	-1.78	0.00	341.96	17.18	11.82	0.00	29.00	370.96	-8.43	362.53
1991	Bashe, Margaret & Charles	Lot Maintenance	Common TF	0.12	179.37	0.00	-0.93	0.00	178.44	8.96	6.16	0.00	15.12	193.56	-4.40	189.16
1993	Barone, Joseph S. & Lucille C.	Lot Maintenance	Common TF	0.49	717.19	0.00	-3.71	0.00	713.48	35.85	24.65	0.00	60.50	773.98	-17.60	756.38
1956	Baxter, George	Lot Maintenance	Common TF	0.25	363.13	0.00	-1.88	0.00	361.25	18.60	12.50	0.00	31.10	392.35	-8.92	383.43
1979	Bean, Frank & Mary	Lot Maintenance	Common TF	0.31	448.27	0.00	-2.32	0.00	445.95	22.43	15.42	0.00	37.85	483.80	-11.00	472.80
2009	Bean, Kathleen	Lot Maintenance	Common TF	0.24	343.78	0.00	-1.78	0.00	342.00	17.20	11.82	0.00	29.02	371.02	-8.44	362.58
1928	Bean, Mary	Lot Maintenance	Common TF	0.01	18.36	0.00	-0.10	0.00	18.26	0.98	0.64	0.00	1.62	19.88	-0.45	19.43
1958	Bean - Stevens	Lot Maintenance	Common TF	0.12	180.12	0.00	-0.93	0.00	179.19	9.08	6.21	0.00	15.29	194.48	-4.42	190.06
1995	Beane, Joan	Lot Maintenance	Common TF	0.06	89.63	0.00	-0.46	0.00	89.17	4.48	3.08	0.00	7.56	96.73	-2.20	94.53
2006	Beaton, Mary	Lot Maintenance	Common TF	0.25	358.55	0.00	-1.86	0.00	356.69	17.90	12.34	0.00	30.24	386.93	-8.80	378.13
2004	Belding, Ruth	Lot Maintenance	Common TF	0.49	717.17	0.00	-3.71	0.00	713.46	35.84	24.65	0.00	60.49	773.95	-17.60	756.35
1991	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.12	179.31	0.00	-0.93	0.00	178.38	8.96	6.16	0.00	15.12	193.50	-4.40	189.10
1994	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.49	717.15	0.00	-3.71	0.00	713.44	35.84	24.65	0.00	60.49	773.93	-17.60	756.33
1963	Bennett, Grace M.	Lot Maintenance	Common TF	0.25	361.72	0.00	-1.87	0.00	359.85	18.41	12.45	0.00	30.86	390.71	-8.88	381.83
1966	Bennett, John E.	Lot Maintenance	Common TF	0.37	541.78	0.00	-2.81	0.00	538.97	27.53	18.64	0.00	46.17	585.14	-13.30	571.84
1952	Bennett, Mary Ethel	Lot Maintenance	Common TF	0.13	181.88	0.00	-0.94	0.00	180.94	9.40	6.27	0.00	15.67	196.61	-4.47	192.14
1993	Bennett, Marjorie L.	Lot Maintenance	Common TF	0.06	89.63	0.00	-0.46	0.00	89.17	4.48	3.08	0.00	7.56	96.73	-2.20	94.53
2005	Berg, John & Patricia	Lot Maintenance	Common TF	0.49	717.12	0.00	-3.71	0.00	713.41	35.85	24.65	0.00	60.50	773.91	-17.59	756.32
2001	Balog, Linda L. Bergeron & Patricia	Lot Maintenance	Common TF	0.99	1,435.07	0.00	-7.43	0.00	1,427.64	71.72	49.36	0.00	121.08	1,548.72	-35.21	1,513.51
1994	Bernard, Paul L. & Joan H.	Lot Maintenance	Common TF	0.49	717.15	0.00	-3.71	0.00	713.44	35.84	24.65	0.00	60.49	773.93	-17.60	756.33
1978	Bisbee, Clyde E.	Lot Maintenance	Common TF	0.19	269.01	0.00	-1.38	0.00	267.63	13.41	9.26	0.00	22.67	290.30	-6.60	283.70
1978	Bishop, Greta B.	Lot Maintenance	Common TF	2.47	3,585.21	0.00	-18.57	0.00	3,566.64	179.16	123.29	0.00	302.45	3,869.09	-87.96	3,781.13
1987	Blanchard, Arthur & Esther	Lot Maintenance	Common TF	0.31	448.27	0.00	-2.32	0.00	445.95	22.43	15.42	0.00	37.85	483.80	-11.00	472.80
1985	Bowler, Lucy M.	Lot Maintenance	Common TF	0.19	268.99	0.00	-1.38	0.00	267.61	13.41	9.25	0.00	22.66	290.27	-6.60	283.67
2000	Bowles, F. Douglas & Marrie	Lot Maintenance	Common TF	0.25	358.63	0.00	-1.86	0.00	356.77	17.90	12.34	0.00	30.24	387.01	-8.80	378.21
1999	Brawn, James K. & Bernadette	Lot Maintenance	Common TF	0.25	358.63	0.00	-1.86	0.00	356.77	17.90	12.34	0.00	30.24	387.01	-8.80	378.21
2005	Brigham, Paul & Charles	Lot Maintenance	Common TF	0.74	1,075.74	0.00	-5.56	0.00	1,070.18	53.79	36.98	0.00	90.77	1,160.95	-26.39	1,134.56
2003	Bolton, John P. Jr. & Cortlne	Lot Maintenance	Common TF	0.49	717.13	0.00	-3.71	0.00	713.42	35.85	24.65	0.00	60.50	773.92	-17.59	756.33
1993	Burnett, Jr., H. Weston	Lot Maintenance	Common TF	0.31	448.21	0.00	-2.32	0.00	445.89	22.40	15.42	0.00	37.82	483.71	-11.00	472.71
1975	Burleigh, Joseph & Sarah	Lot Maintenance	Common TF	0.37	538.91	0.00	-2.79	0.00	536.12	27.03	18.53	0.00	45.56	581.68	-13.22	568.46
2004	Bussiere, Ralph & Donna	Lot Maintenance	Common TF	0.49	717.17	0.00	-3.71	0.00	713.46	35.84	24.65	0.00	60.49	773.95	-17.60	756.35
2006	Mulse, Donna Bussiere for Darrel	Lot Maintenance	Common TF	0.25	358.60	0.00	-1.86	0.00	356.74	17.89	12.34	0.00	30.23	386.97	-8.80	378.17
2007	Buttrick, Robert & Elizabeth	Lot Maintenance	Common TF	0.49	717.33	0.00	-3.72	0.00	713.61	35.88	24.66	0.00	60.54	774.15	-17.60	756.55

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Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2008	Campbell, Elizabeth	Lot Maintenance	Common TF	0.24	348.76	0.00	-1.80	0.00	346.96	17.47	11.99	0.00	29.46	376.42	-8.56	367.86
1997	Caron, Eleanor S.	Lot Maintenance	Common TF	0.49	717.30	0.00	-3.72	0.00	713.58	35.88	24.66	0.00	60.54	774.12	-17.60	756.52
2000	Carpenter, April & Dana	Lot Maintenance	Common TF	0.49	717.29	0.00	-3.72	0.00	713.57	35.87	24.66	0.00	60.53	774.10	-17.60	756.50
1995	Carpentiero, Susan	Lot Maintenance	Common TF	1.23	1,792.92	0.00	-9.28	0.00	1,783.64	89.60	61.65	0.00	151.25	1,934.89	-43.99	1,890.90
2001	Carroll, James & Patricia	Lot Maintenance	Common TF	0.25	358.92	0.00	-1.86	0.00	357.06	17.98	12.35	0.00	30.33	387.39	-8.81	378.58
1988	Cassell, Carol	Lot Maintenance	Common TF	0.12	179.27	0.00	-0.93	0.00	178.34	8.96	6.16	0.00	15.12	193.46	-4.40	189.06
1918	Chamberlain, Francis J.	Lot Maintenance	Common TF	0.37	539.06	0.00	-2.80	0.00	536.26	27.06	18.54	0.00	45.60	581.86	-13.23	568.63
1997	Chase, David L. & Joan N.	Lot Maintenance	Common TF	1.48	2,152.04	0.00	-11.15	0.00	2,140.89	107.58	73.98	0.00	181.56	2,322.45	-52.80	2,269.65
2008	Chehames, Garreth & Bonita	Lot Maintenance	Common TF	0.48	697.60	0.00	-3.61	0.00	693.99	34.83	24.00	0.00	58.83	752.82	-17.12	735.70
2004	Cheney, Gilbert	Lot Maintenance	Common TF	0.99	1,434.38	0.00	-7.43	0.00	1,426.95	71.71	49.32	0.00	121.03	1,547.98	-35.19	1,512.79
1999	Cheney, Warren & Evelyn	Lot Maintenance	Common TF	0.25	358.65	0.00	-1.86	0.00	356.79	17.90	12.34	0.00	30.24	387.03	-8.80	378.23
1985	Clinton, Edith	Lot Maintenance	Common TF	0.06	89.63	0.00	-0.46	0.00	89.17	4.48	3.08	0.00	7.56	96.73	-2.20	94.53
2003	Clough, Richard S.	Lot Maintenance	Common TF	0.49	717.14	0.00	-3.71	0.00	713.43	35.84	24.65	0.00	60.49	773.92	-17.59	756.33
1990	Conant, Martha	Lot Maintenance	Common TF	0.06	89.64	0.00	-0.46	0.00	89.18	4.48	3.08	0.00	7.56	96.74	-2.20	94.54
1990	Conant, Roger B. & Jane M.	Lot Maintenance	Common TF	0.06	89.63	0.00	-0.46	0.00	89.17	4.48	3.08	0.00	7.56	96.73	-2.20	94.53
1974	Colby, Gordon	Lot Maintenance	Common TF	0.37	539.14	0.00	-2.80	0.00	536.34	27.07	18.55	0.00	45.62	581.96	-13.23	568.73
1977	Colby, Howard	Lot Maintenance	Common TF	0.19	269.09	0.00	-1.38	0.00	267.71	13.42	9.26	0.00	22.68	290.39	-6.60	283.79
2014	Conway, James & Ruth	Lot Maintenance	Common TF	0.35	504.37	0.00	-2.61	0.00	501.76	25.10	17.35	0.00	42.45	544.21	-12.37	531.84
1985	Cope, Evelyn	Lot Maintenance	Common TF	0.06	89.63	0.00	-0.46	0.00	89.17	4.48	3.08	0.00	7.56	96.73	-2.20	94.53
1954	Copp, Clara P.	Lot Maintenance	Common TF	0.25	362.84	0.00	-1.88	0.00	360.96	18.57	12.49	0.00	31.06	392.02	-8.91	383.11
1937	Copp, Lucy	Lot Maintenance	Common TF	0.06	91.86	0.00	-0.47	0.00	91.39	4.85	3.19	0.00	8.04	99.43	-2.26	97.17
1977	Cordeau - Howe	Lot Maintenance	Common TF	0.19	269.07	0.00	-1.38	0.00	267.69	13.42	9.26	0.00	22.68	290.37	-6.60	283.77
2005	Crouse, Bruce & Judith	Lot Maintenance	Common TF	1.98	2,868.68	0.00	-14.84	0.00	2,853.84	143.35	98.65	0.00	242.00	3,095.84	-70.38	3,025.46
2006	Culleton, Dr. James F.	Lot Maintenance	Common TF	1.48	2,151.68	0.00	-11.14	0.00	2,140.54	107.52	73.99	0.00	181.51	2,322.05	-52.79	2,269.26
2003	Currell, James B. & Nancy L.	Lot Maintenance	Common TF	1.98	2,868.65	0.00	-14.84	0.00	2,853.81	143.35	98.65	0.00	242.00	3,095.81	-70.38	3,025.43
1996	Darling, Stanley A.	Lot Maintenance	Common TF	0.25	358.53	0.00	-1.86	0.00	356.67	17.90	12.34	0.00	30.24	386.91	-8.80	378.11
2008	Davidson, Brian	Lot Maintenance	Common TF	0.48	697.60	0.00	-3.61	0.00	693.99	34.83	24.00	0.00	58.83	752.82	-17.12	735.70
1940	Davis, Charles W.	Lot Maintenance	Common TF	0.63	910.13	0.00	-4.72	0.00	905.41	46.96	31.33	0.00	78.29	983.70	-22.36	961.34
1974	Davis, Ernest E. & Bertha & Elmer	Lot Maintenance	Common TF	0.37	539.12	0.00	-2.80	0.00	536.32	27.06	18.54	0.00	45.60	581.92	-13.23	568.69
1980	Davis, Foster & Mary S.	Lot Maintenance	Common TF	0.12	179.31	0.00	-0.93	0.00	178.38	8.96	6.16	0.00	15.12	193.50	-4.40	189.10
1967	Davis, Harry, Sadie, Arthur & Bea	Lot Maintenance	Common TF	0.50	719.34	0.00	-3.73	0.00	715.61	36.19	24.74	0.00	60.93	776.54	-17.65	758.89
1977	Davis, John J.	Lot Maintenance	Common TF	0.12	179.38	0.00	-0.93	0.00	178.45	8.96	6.16	0.00	15.12	193.57	-4.40	189.17
1973	Davis, Roger V. & Willis	Lot Maintenance	Common TF	0.37	539.39	0.00	-2.80	0.00	536.59	27.12	18.55	0.00	45.67	582.26	-13.24	569.02
2002	Davis, Paul & Rhoda	Lot Maintenance	Common TF	0.49	717.22	0.00	-3.71	0.00	713.51	35.87	24.65	0.00	60.52	774.03	-17.60	756.43



**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2018**

TRUST FUNDS				PRINCIPAL					INCOME				TOTAL		MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2008	Dearborn, Pauline	Lot Maintenance	Common TF	0.19	279.02	0.00	-1.45	0.00	277.57	13.95	9.59	0.00	23.54	301.11	-6.65	294.26
2007	Demers, Lorraine & George	Lot Maintenance	Common TF	1.22	1,765.37	0.00	-9.14	0.00	1,756.23	88.22	60.70	0.00	148.92	1,905.15	-43.31	1,861.84
2007	Donovan, Jon F. & Kathleen	Lot Maintenance	Common TF	0.58	847.61	0.00	-4.39	0.00	843.22	42.40	29.17	0.00	71.57	914.79	-20.80	893.99
2005	Dore, Larry	Lot Maintenance	Common TF	0.49	717.22	0.00	-3.71	0.00	713.51	35.87	24.65	0.00	60.52	774.03	-17.60	756.43
1977	Dow, Leroy	Lot Maintenance	Common TF	0.06	89.68	0.00	-0.46	0.00	89.22	4.48	3.08	0.00	7.56	96.78	-2.20	94.58
1987	Dawson, Robert D. & Marilyn	Lot Maintenance	Common TF	0.19	268.99	0.00	-1.38	0.00	267.61	13.41	9.25	0.00	22.66	290.27	-6.60	283.67
2006	Dearborn, Louis & Jean	Lot Maintenance	Common TF	0.25	358.56	0.00	-1.86	0.00	356.70	17.90	12.34	0.00	30.24	386.94	-8.80	378.14
2003	Drouin, Wilfred	Lot Maintenance	Common TF	0.49	717.14	0.00	-3.71	0.00	713.43	35.84	24.65	0.00	60.49	773.92	-17.59	756.33
1991	Drowne, Edward & Lois	Lot Maintenance	Common TF	0.12	179.29	0.00	-0.93	0.00	178.36	8.96	6.16	0.00	15.12	193.48	-4.40	189.08
1996	Dubel, Charles P. & Marion S.	Lot Maintenance	Common TF	0.49	717.13	0.00	-3.71	0.00	713.42	35.85	24.65	0.00	60.50	773.92	-17.59	756.33
2003	Ellis, James Peter	Lot Maintenance	Common TF	0.25	358.56	0.00	-1.86	0.00	356.70	17.90	12.34	0.00	30.24	386.94	-8.80	378.14
1996	Fernald Tr., Chester C. & Marlon D.	Lot Maintenance	Common TF	2.47	3,585.87	0.00	-18.58	0.00	3,567.29	179.21	123.30	0.00	302.51	3,869.80	-87.98	3,781.82
1977	Flint, Clarence M. & Elizabeth	Lot Maintenance	Common TF	0.19	269.06	0.00	-1.38	0.00	267.68	13.42	9.26	0.00	22.68	290.36	-6.60	283.76
1997	Read, Robert J., Florence A. & Marc S.	Lot Maintenance	Common TF	0.25	358.65	0.00	-1.86	0.00	356.79	17.90	12.34	0.00	30.24	387.03	-8.80	378.23
1999	Folsom, James & Allen	Lot Maintenance	Common TF	0.49	717.30	0.00	-3.72	0.00	713.58	35.88	24.66	0.00	60.54	774.12	-17.60	756.52
2003	Forbes, Dorothea V.	Lot Maintenance	Common TF	0.49	717.14	0.00	-3.71	0.00	713.43	35.84	24.65	0.00	60.49	773.92	-17.59	756.33
1994	Fowler, Robin & Jane	Lot Maintenance	Common TF	0.25	358.61	0.00	-1.86	0.00	356.75	17.89	12.34	0.00	30.23	386.98	-8.80	378.18
2001	Franks, John & Marjorie	Lot Maintenance	Common TF	0.25	358.60	0.00	-1.86	0.00	356.74	17.89	12.34	0.00	30.23	386.97	-8.80	378.17
2009	Frye, Richard	Lot Maintenance	Common TF	0.95	1,375.05	0.00	-7.13	0.00	1,367.92	68.68	47.28	0.00	115.96	1,483.88	-33.74	1,450.14
1977	Getzelmann, Willard & Inez	Lot Maintenance	Common TF	0.19	269.09	0.00	-1.38	0.00	267.71	13.42	9.26	0.00	22.68	290.39	-6.60	283.79
2001	Garlepy, Frank P.	Lot Maintenance	Common TF	0.25	358.60	0.00	-1.86	0.00	356.74	17.89	12.34	0.00	30.23	386.97	-8.80	378.17
2001	Gaughan, William G. & Janna E.	Lot Maintenance	Common TF	0.99	1,434.50	0.00	-7.42	0.00	1,427.08	71.72	49.33	0.00	121.05	1,548.13	-35.20	1,512.93
2001	Gauvin, Paula & Daniel	Lot Maintenance	Common TF	0.01	18.95	0.00	-0.10	0.00	18.85	0.95	0.64	0.00	1.59	20.44	-0.46	19.98
2007	Gibson, William H. & Jill Daley	Lot Maintenance	Common TF	0.49	706.15	0.00	-3.65	0.00	702.50	35.25	24.30	0.00	59.55	762.05	-17.32	744.73
2007	Gillum, Denis	Lot Maintenance	Common TF	0.73	1,059.30	0.00	-5.48	0.00	1,053.82	52.95	36.42	0.00	89.37	1,143.19	-25.99	1,117.20
1988	Gould, Robert V. & Marion	Lot Maintenance	Common TF	0.12	179.38	0.00	-0.93	0.00	178.45	8.96	6.16	0.00	15.12	193.57	-4.40	189.17
1979	Guild, Alice & Nelson	Lot Maintenance	Common TF	0.31	448.37	0.00	-2.32	0.00	446.05	22.44	15.42	0.00	37.86	483.91	-11.00	472.91
1968	Gilman, Chester, Edith & Aaron	Lot Maintenance	Common TF	0.50	721.34	0.00	-3.74	0.00	717.60	36.48	24.82	0.00	61.30	778.90	-17.71	761.19
1985	Godden, Ruth	Lot Maintenance	Common TF	0.06	89.63	0.00	-0.46	0.00	89.17	4.48	3.08	0.00	7.56	96.73	-2.20	94.53
1993	Graham, Sr., William E.	Lot Maintenance	Common TF	0.06	89.66	0.00	-0.46	0.00	89.20	4.48	3.08	0.00	7.56	96.76	-2.20	94.56
2015	Graham, William	Lot Maintenance	Common TF	0.35	508.99	0.00	-2.63	0.00	506.36	24.86	17.49	0.00	42.35	548.71	-12.47	536.24
1979	Haley, Bernard E.	Lot Maintenance	Common TF	0.25	360.65	0.00	-1.85	0.00	358.80	18.27	12.39	0.00	30.66	389.46	-8.85	380.61
2000	Haley, Delbert & Deborah	Lot Maintenance	Common TF	0.25	358.65	0.00	-1.86	0.00	356.79	17.90	12.34	0.00	30.24	387.03	-8.80	378.23
2017	Haley, Francis & Elizabeth	Lot Maintenance	Common TF	0.34	501.04	0.00	-2.53	0.00	498.51	10.20	16.72	0.00	26.92	525.43	-11.95	513.48

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2018**

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Cemetery</b>																
<b>Perpetual Care</b>																
1926	Haley, J. McKenzie	Lot Maintenance	Common TF	0.37	541.61	0.00	-2.81	0.00	538.80	27.48	18.64	0.00	48.12	584.92	-13.30	571.62
1953	Ham-Martin-Levy	Lot Maintenance	Common TF	0.19	268.98	0.00	-1.38	0.00	267.60	13.41	9.25	0.00	22.66	290.26	-6.60	283.66
2000	Hansen, Angela	Lot Maintenance	Common TF	0.49	717.30	0.00	-3.72	0.00	713.58	35.88	24.66	0.00	60.54	774.12	-17.60	756.52
2000	Hansen, Carl & Marsha	Lot Maintenance	Common TF	0.49	717.30	0.00	-3.72	0.00	713.58	35.88	24.66	0.00	60.54	774.12	-17.60	756.52
1989	Harrington, John & Sarah	Lot Maintenance	Common TF	0.12	179.29	0.00	-0.93	0.00	178.36	8.96	6.16	0.00	15.12	193.48	-4.40	189.08
2005	Haslett Family	Lot Maintenance	Common TF	1.48	2,151.51	0.00	-11.14	0.00	2,140.37	107.50	73.99	0.00	181.49	2,321.86	-52.79	2,269.07
2003	Hayes, Robert & Jacquelyn	Lot Maintenance	Common TF	0.49	717.14	0.00	-3.71	0.00	713.43	35.84	24.65	0.00	60.49	773.92	-17.59	756.33
2000	Healy, Patricia	Lot Maintenance	Common TF	0.49	717.30	0.00	-3.72	0.00	713.58	35.88	24.66	0.00	60.54	774.12	-17.60	756.52
1992	Heald, Fred & Roberta	Lot Maintenance	Common TF	0.12	179.27	0.00	-0.93	0.00	178.34	8.95	6.16	0.00	15.11	193.45	-4.40	189.05
2013	Hewitt, Michael & Patricia	Lot Maintenance	Common TF	0.47	675.63	0.00	-3.50	0.00	672.13	33.78	23.23	0.00	57.01	729.14	-16.58	712.56
1977	Hlushuk, Leora	Lot Maintenance	Common TF	0.19	268.01	0.00	-1.38	0.00	266.63	13.41	9.26	0.00	22.67	290.30	-6.60	283.70
1977	Hodgdon, Edwin J.	Lot Maintenance	Common TF	0.25	358.77	0.00	-1.86	0.00	356.91	17.93	12.35	0.00	30.28	387.19	-8.80	378.39
1967	Hodgdon, Herman & Kate	Lot Maintenance	Common TF	0.37	541.75	0.00	-2.81	0.00	538.94	27.52	18.64	0.00	46.16	585.10	-13.30	571.80
1950	Hodgdon, Samuel D.	Lot Maintenance	Common TF	0.37	542.56	0.00	-2.81	0.00	539.75	27.63	18.67	0.00	46.30	586.05	-13.32	572.73
1972	Hodges, Milton E.	Lot Maintenance	Common TF	0.37	539.93	0.00	-2.80	0.00	537.13	27.18	18.58	0.00	45.76	582.89	-13.25	569.64
2016	Hoeli, John (Mari O'Neil)	Lot Maintenance	Common TF	0.17	253.59	0.00	-1.31	0.00	252.28	11.77	8.70	0.00	20.47	272.75	-6.20	266.55
1987	Holmes, Robert C. & Beatrice	Lot Maintenance	Common TF	0.37	537.92	0.00	-2.79	0.00	535.13	26.90	18.49	0.00	45.39	580.52	-13.20	567.32
1998	Holmquist, Bessie & Harold	Lot Maintenance	Common TF	0.49	717.33	0.00	-3.72	0.00	713.61	35.88	24.66	0.00	60.54	774.15	-17.60	756.55
2017	Honeycutt, Diane	Lot Maintenance	Common TF	0.17	250.51	0.00	-1.26	0.00	249.25	4.61	8.36	0.00	12.97	262.22	-5.96	256.26
2005	Hoover Sr. Family, Harwood	Lot Maintenance	Common TF	0.90	1,303.55	0.00	-6.76	0.00	1,296.79	65.17	44.83	0.00	110.00	1,406.79	-31.98	1,374.81
2009	Hoover, Jeanne	Lot Maintenance	Common TF	0.24	343.78	0.00	-1.78	0.00	342.00	17.20	11.82	0.00	29.02	371.02	-8.44	362.58
1989	Hull, Herbert & Belanger, Lula	Lot Maintenance	Common TF	0.49	717.12	0.00	-3.71	0.00	713.41	35.85	24.65	0.00	60.50	773.91	-17.59	756.32
1989	Huck, Richard A.	Lot Maintenance	Common TF	0.25	358.53	0.00	-1.86	0.00	356.67	17.90	12.34	0.00	30.24	386.91	-8.80	378.11
2001	Hutchins Trust, Carleen M.	Lot Maintenance	Common TF	1.23	1,793.12	0.00	-9.29	0.00	1,783.83	89.62	61.66	0.00	151.28	1,935.11	-43.99	1,891.12
1975	Jackson, George & Della	Lot Maintenance	Common TF	0.37	538.91	0.00	-2.79	0.00	536.12	27.03	18.53	0.00	45.56	581.68	-13.22	568.46
1965	Johnson, Bertha M.	Lot Maintenance	Common TF	0.37	539.86	0.00	-2.80	0.00	537.06	27.17	18.58	0.00	45.75	582.81	-13.25	569.56
1966	Johnson, Louise	Lot Maintenance	Common TF	0.25	361.20	0.00	-1.86	0.00	359.34	18.33	12.41	0.00	30.74	390.08	-8.87	381.21
1997	Johnson, Carolyn	Lot Maintenance	Common TF	0.25	358.63	0.00	-1.86	0.00	356.77	17.90	12.34	0.00	30.24	387.01	-8.80	378.21
2009	Johnson, James	Lot Maintenance	Common TF	0.24	343.78	0.00	-1.78	0.00	342.00	17.20	11.82	0.00	29.02	371.02	-8.44	362.58
2000	Kennington, Theresa & Gordon	Lot Maintenance	Common TF	0.49	717.29	0.00	-3.72	0.00	713.57	35.87	24.66	0.00	60.53	774.10	-17.60	756.50
1988	Kelly, Linda	Lot Maintenance	Common TF	0.06	89.66	0.00	-0.46	0.00	89.20	4.48	3.08	0.00	7.56	96.76	-2.20	94.56
2013	Kepner, Ruth	Lot Maintenance	Common TF	0.19	270.26	0.00	-1.39	0.00	268.87	13.53	9.31	0.00	22.84	291.71	-6.63	285.08
1980	Knight, Eleanor	Lot Maintenance	Common TF	0.12	179.27	0.00	-0.93	0.00	178.34	8.96	6.16	0.00	15.12	193.46	-4.40	189.06
1986	Labranche, Judith	Lot Maintenance	Common TF	0.25	358.56	0.00	-1.86	0.00	356.70	17.90	12.34	0.00	30.24	386.94	-8.80	378.14
2002	Lavender, Janet	Lot Maintenance	Common TF	0.25	358.59	0.00	-1.86	0.00	356.73	17.89	12.34	0.00	30.23	386.96	-8.80	378.16

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2018**

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2002	Lee, David & Patricia	Lot Maintenance	Common TF	0.25	358.59	0.00	-1.86	0.00	356.73	17.89	12.34	0.00	30.23	386.96	-8.80	378.16
1991	Leroux, Edward & Aura M.	Lot Maintenance	Common TF	0.12	179.42	0.00	-0.92	0.00	178.50	8.97	6.16	0.00	15.13	193.63	-4.40	189.23
2008	LeRoux, Adelaide	Lot Maintenance	Common TF	0.72	1,046.37	0.00	-5.42	0.00	1,040.95	52.33	35.99	0.00	88.32	1,129.27	-25.67	1,103.60
2013	Levergood, Ann & Jack	Lot Maintenance	Common TF	0.19	270.26	0.00	-1.39	0.00	268.87	13.53	9.31	0.00	22.84	291.71	-6.63	285.08
2006	Libby, Beatrice (for Estate of Darlene Caniff)	Lot Maintenance	Common TF	0.25	358.60	0.00	-1.86	0.00	356.74	17.89	12.34	0.00	30.23	386.97	-8.80	378.17
2004	Libby, Elizabeth & James	Lot Maintenance	Common TF	0.74	1,075.77	0.00	-5.56	0.00	1,070.21	53.79	36.98	0.00	90.77	1,160.98	-26.39	1,134.59
1932	Libby, Laura	Lot Maintenance	Common TF	0.13	183.77	0.00	-0.96	0.00	182.81	9.67	6.32	0.00	15.99	198.80	-4.52	194.28
2004	Liwinczuk, Nadia & Philip	Lot Maintenance	Common TF	0.49	717.17	0.00	-3.71	0.00	713.46	35.84	24.65	0.00	60.49	773.95	-17.60	756.35
2015	Livingstone, Eric & Sally	Lot Maintenance	Common TF	0.42	611.16	0.00	-3.17	0.00	607.99	30.09	20.99	0.00	51.08	659.07	-14.98	644.09
1977	Long, Joseph, Dorothy & Richard	Lot Maintenance	Common TF	0.19	269.02	0.00	-1.38	0.00	267.64	13.41	9.26	0.00	22.67	290.31	-6.60	283.71
2008	Luby, Warren & Patricia	Lot Maintenance	Common TF	0.48	697.60	0.00	-3.61	0.00	693.99	34.83	24.00	0.00	58.83	752.82	-17.12	735.70
2003	Lundberg, Rolf & Barbara	Lot Maintenance	Common TF	0.25	358.55	0.00	-1.86	0.00	356.69	17.90	12.34	0.00	30.24	386.93	-8.80	378.13
1986	Madden, Steven & Linda	Lot Maintenance	Common TF	0.12	179.43	0.00	-0.92	0.00	178.51	8.97	6.16	0.00	15.13	193.64	-4.40	189.24
1984	Madden, Frances	Lot Maintenance	Common TF	0.12	179.40	0.00	-0.92	0.00	178.48	8.97	6.16	0.00	15.13	193.61	-4.40	189.21
1988	McGorty, Marjorie & Peter	Lot Maintenance	Common TF	0.06	89.70	0.00	-0.46	0.00	89.24	4.49	3.08	0.00	7.57	96.81	-2.20	94.61
1971	McIntire, Delma L.	Lot Maintenance	Common TF	0.37	540.43	0.00	-2.81	0.00	537.62	27.27	18.60	0.00	45.87	583.49	-13.27	570.22
1939	McIntire, Emma L.	Lot Maintenance	Common TF	0.13	183.14	0.00	-0.94	0.00	182.20	9.57	6.31	0.00	15.88	198.08	-4.50	193.58
1966	MacIntire, Sadie B.	Lot Maintenance	Common TF	0.31	451.47	0.00	-2.34	0.00	449.13	22.93	15.55	0.00	38.48	487.61	-11.09	476.52
1988	Medding, Walter & Majorie	Lot Maintenance	Common TF	0.06	89.66	0.00	-0.46	0.00	89.20	4.48	3.08	0.00	7.56	96.76	-2.20	94.56
2005	Malmgren, Ralph	Lot Maintenance	Common TF	0.25	358.68	0.00	-1.86	0.00	356.82	17.91	12.34	0.00	30.25	387.07	-8.80	378.27
1990	Milken, A. Ronald & Faith C.	Lot Maintenance	Common TF	0.06	89.63	0.00	-0.46	0.00	89.17	4.48	3.08	0.00	7.56	96.73	-2.20	94.53
1959	Moody, Raymond B.	Lot Maintenance	Common TF	0.12	181.25	0.00	-0.94	0.00	180.31	9.29	6.23	0.00	15.52	195.83	-4.45	191.38
2015	Morrill, Patricia	Lot Maintenance	Common TF	0.52	762.87	0.00	-3.94	0.00	758.93	36.90	26.18	0.00	63.08	822.01	-18.69	803.32
1973	Morris, Gilmore	Lot Maintenance	Common TF	0.37	539.39	0.00	-2.80	0.00	536.59	27.12	18.55	0.00	45.67	582.26	-13.24	569.02
1977	Morris, Graydon & Dorothy	Lot Maintenance	Common TF	0.31	448.44	0.00	-2.32	0.00	446.12	22.46	15.42	0.00	37.88	484.00	-11.00	473.00
2009	Newton, David	Lot Maintenance	Common TF	0.24	343.78	0.00	-1.78	0.00	342.00	17.20	11.82	0.00	29.02	371.02	-8.44	362.58
2014	Newton, Nancy E.	Lot Maintenance	Common TF	0.17	253.02	0.00	-1.31	0.00	251.71	12.56	8.70	0.00	21.26	272.97	-6.21	266.76
1993	Newton, Roland F. & Margaret E.	Lot Maintenance	Common TF	0.12	179.31	0.00	-0.93	0.00	178.38	8.96	6.16	0.00	15.12	193.50	-4.40	189.10
1987	Nickerson, Wendell & Blanche	Lot Maintenance	Common TF	0.12	179.27	0.00	-0.93	0.00	178.34	8.96	6.16	0.00	15.12	193.46	-4.40	189.06
1966	Nilsen, William, Augusta & Harry	Lot Maintenance	Common TF	0.25	361.18	0.00	-1.86	0.00	359.32	18.34	12.41	0.00	30.75	390.07	-8.87	381.20
1977	Noyes-Cheney	Lot Maintenance	Common TF	0.12	179.38	0.00	-0.93	0.00	178.45	8.96	6.16	0.00	15.12	193.57	-4.40	189.17
2007	O'Connell, Karen	Lot Maintenance	Common TF	0.44	635.57	0.00	-3.28	0.00	632.29	31.74	21.86	0.00	53.60	685.89	-15.59	670.30
2005	O'Donnell, Barbara & Paul	Lot Maintenance	Common TF	0.25	358.68	0.00	-1.86	0.00	356.82	17.91	12.34	0.00	30.25	387.07	-8.80	378.27



**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2018**

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2006	St Onge, Richard	Lot Maintenance	Common TF	0.49	717.23	0.00	-3.71	0.00	713.52	35.87	24.66	0.00	60.53	774.05	-17.60	756.45
2002	Onufrak, Esther	Lot Maintenance	Common TF	0.49	717.12	0.00	-3.71	0.00	713.41	35.85	24.65	0.00	60.50	773.91	-17.59	756.32
2000	O'Shaughnessy, Richard & Winifred	Lot Maintenance	Common TF	0.74	1,075.96	0.00	-5.56	0.00	1,070.40	53.81	37.00	0.00	90.81	1,161.21	-26.40	1,134.81
1977	Paige, Robert E. & Eva H.	Lot Maintenance	Common TF	0.19	269.07	0.00	-1.38	0.00	267.69	13.42	9.26	0.00	22.68	290.37	-6.60	283.77
2003	Palmer, George B.	Lot Maintenance	Common TF	0.49	717.13	0.00	-3.71	0.00	713.42	35.85	24.65	0.00	60.50	773.92	-17.59	756.33
1997	Parker, Keith	Lot Maintenance	Common TF	0.49	717.30	0.00	-3.72	0.00	713.58	35.88	24.66	0.00	60.54	774.12	-17.60	756.52
1999	Pike, Chester & Marion	Lot Maintenance	Common TF	0.25	358.63	0.00	-1.86	0.00	356.77	17.90	12.34	0.00	30.24	387.01	-8.80	378.21
2012	Paulson, Connie & Lyle	Lot Maintenance	Common TF	0.47	687.61	0.00	-3.56	0.00	684.05	34.42	23.66	0.00	58.08	742.13	-16.87	725.26
1999	Piper, Joanne & Ivan	Lot Maintenance	Common TF	0.49	717.29	0.00	-3.72	0.00	713.57	35.87	24.66	0.00	60.53	774.10	-17.60	756.50
1985	Piper, Rose M.	Lot Maintenance	Common TF	0.12	179.29	0.00	-0.93	0.00	178.36	8.96	6.16	0.00	15.12	193.48	-4.40	189.08
1955	Pope, Grace H.	Lot Maintenance	Common TF	0.37	542.88	0.00	-2.81	0.00	540.07	27.68	18.69	0.00	46.37	586.44	-13.33	573.11
1991	Quinby, Richard F. & Dianne P.	Lot Maintenance	Common TF	0.25	358.59	0.00	-1.86	0.00	356.73	17.89	12.34	0.00	30.23	386.96	-8.80	378.16
1987	Ready, William	Lot Maintenance	Common TF	0.12	179.38	0.00	-0.93	0.00	178.45	8.96	6.16	0.00	15.12	193.57	-4.40	189.17
2003	Reed, Muriel	Lot Maintenance	Common TF	1.48	2,151.57	0.00	-11.14	0.00	2,140.43	107.51	73.99	0.00	181.50	2,321.93	-52.79	2,269.14
2002	Reinhard, Margaret	Lot Maintenance	Common TF	0.25	358.53	0.00	-1.86	0.00	356.67	17.90	12.34	0.00	30.24	386.91	-8.80	378.11
1977	Reissfelder, Pauline	Lot Maintenance	Common TF	0.12	179.38	0.00	-0.93	0.00	178.45	8.96	6.16	0.00	15.12	193.57	-4.40	189.17
1980	Repetta, Arthur & Evelyn	Lot Maintenance	Common TF	0.25	358.66	0.00	-1.86	0.00	356.80	17.90	12.34	0.00	30.24	387.04	-8.80	378.24
2005	Rice, Constance	Lot Maintenance	Common TF	0.25	358.59	0.00	-1.86	0.00	356.73	17.89	12.34	0.00	30.23	386.96	-8.80	378.16
1945	Richardson, Florence	Lot Maintenance	Common TF	0.19	270.14	0.00	-1.39	0.00	268.75	13.67	9.31	0.00	22.98	291.73	-6.63	285.10
2000	Piper, Shirley & Ridlon, Arnold	Lot Maintenance	Common TF	1.98	2,869.51	0.00	-14.86	0.00	2,854.65	143.49	98.69	0.00	242.18	3,098.83	-70.41	3,028.42
1977	Riddle, Emma G.	Lot Maintenance	Common TF	0.06	89.68	0.00	-0.46	0.00	89.22	4.48	3.08	0.00	7.56	96.78	-2.20	94.58
1997	Riegel, H. Taylor & Florence C.	Lot Maintenance	Common TF	0.49	717.30	0.00	-3.72	0.00	713.58	35.88	24.66	0.00	60.54	774.12	-17.60	756.52
1977	Robie, Marion Horner	Lot Maintenance	Common TF	0.19	269.09	0.00	-1.38	0.00	267.71	13.42	9.26	0.00	22.68	290.39	-6.60	283.79
2008	Robinson, Struan	Lot Maintenance	Common TF	0.48	697.60	0.00	-3.61	0.00	693.99	34.83	24.00	0.00	58.83	752.82	-17.12	735.70
1991	Rogers, Charles, Myra & Bruce	Lot Maintenance	Common TF	0.19	269.04	0.00	-1.38	0.00	267.66	13.41	9.26	0.00	22.67	290.33	-6.60	283.73
2008	Ruggiero, Wayne	Lot Maintenance	Common TF	0.48	697.60	0.00	-3.61	0.00	693.99	34.83	24.00	0.00	58.83	752.82	-17.12	735.70
1990	Ryburn, Harold W. & Thelma J.	Lot Maintenance	Common TF	0.12	179.30	0.00	-0.93	0.00	178.37	8.96	6.16	0.00	15.12	193.49	-4.40	189.09
1962	Sargent, C. Harold	Lot Maintenance	Common TF	0.12	180.94	0.00	-0.94	0.00	180.00	9.23	6.23	0.00	15.46	195.46	-4.44	191.02
1990	Sawyer, Ogden E. & Florence G.	Lot Maintenance	Common TF	0.12	179.30	0.00	-0.93	0.00	178.37	8.96	6.16	0.00	15.12	193.49	-4.40	189.09
2001	Satterfield, Debra B.	Lot Maintenance	Common TF	0.25	358.59	0.00	-1.86	0.00	356.73	17.89	12.34	0.00	30.23	386.96	-8.80	378.16
2001	Seeley, Maxine & Milton	Lot Maintenance	Common TF	0.49	717.23	0.00	-3.71	0.00	713.52	35.87	24.66	0.00	60.53	774.05	-17.60	756.45
1977	Shannon, Pern	Lot Maintenance	Common TF	0.12	179.38	0.00	-0.93	0.00	178.45	8.96	6.16	0.00	15.12	193.57	-4.40	189.17
1996	Shea, Paul F. Shea & Elizabeth Burnett	Lot Maintenance	Common TF	1.23	1,792.95	0.00	-9.28	0.00	1,783.67	89.60	61.65	0.00	151.25	1,934.92	-43.99	1,890.93
1990	Shea, Ruth	Lot Maintenance	Common TF	0.06	89.63	0.00	-0.46	0.00	89.17	4.48	3.08	0.00	7.56	96.73	-2.20	94.53

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Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1988	Sislane, Jean & Leo	Lot Maintenance	Common TF	0.06	89.68	0.00	-0.46	0.00	89.22	4.48	3.08	0.00	7.56	96.78	-2.20	94.58
2007	Smith, Morton & Nancy	Lot Maintenance	Common TF	0.44	635.57	0.00	-3.28	0.00	632.29	31.74	21.86	0.00	53.60	685.89	-15.59	670.30
1992	Spencer, Robert & Rebecca	Lot Maintenance	Common TF	0.06	89.62	0.00	-0.46	0.00	89.16	4.48	3.08	0.00	7.56	96.72	-2.20	94.52
1998	Spencer, Thomas David	Lot Maintenance	Common TF	0.74	1,076.01	0.00	-5.56	0.00	1,070.45	53.84	37.00	0.00	90.84	1,161.29	-26.40	1,134.89
1977	Steadman, Ethelwynn L.	Lot Maintenance	Common TF	0.12	179.32	0.00	-0.93	0.00	178.39	8.96	6.16	0.00	15.12	193.51	-4.40	189.11
1985	Stockman, Frank	Lot Maintenance	Common TF	0.12	179.29	0.00	-0.93	0.00	178.36	8.96	6.16	0.00	15.12	193.48	-4.40	189.08
1995	Stockwell, John F.	Lot Maintenance	Common TF	2.96	4,303.09	0.00	-22.28	0.00	4,280.81	215.01	147.96	0.00	362.97	4,643.78	-105.57	4,538.21
1995	Stockman, John L.	Lot Maintenance	Common TF	0.19	268.95	0.00	-1.38	0.00	267.57	13.40	9.25	0.00	22.65	290.22	-6.60	283.62
1995	Stockman, Melody H.	Lot Maintenance	Common TF	0.19	268.95	0.00	-1.38	0.00	267.57	13.40	9.25	0.00	22.65	290.22	-6.60	283.62
1977	Straw, Robert W.	Lot Maintenance	Common TF	0.62	896.85	0.00	-4.65	0.00	892.20	44.82	30.82	0.00	75.64	967.84	-22.00	945.84
1992	Southard, Albert & Barbara	Lot Maintenance	Common TF	0.25	358.55	0.00	-1.86	0.00	356.69	17.90	12.34	0.00	30.24	386.93	-8.80	378.13
2006	Melanson, Kathleen Sutherland for Nance	Lot Maintenance	Common TF	0.25	358.55	0.00	-1.86	0.00	356.69	17.90	12.34	0.00	30.24	386.93	-8.80	378.13
1986	Svenson, Norman	Lot Maintenance	Common TF	0.06	89.66	0.00	-0.46	0.00	89.20	4.48	3.08	0.00	7.56	96.76	-2.20	94.56
2000	Swain, Richard	Lot Maintenance	Common TF	0.49	717.29	0.00	-3.72	0.00	713.57	35.87	24.66	0.00	60.53	774.10	-17.60	755.50
1988	Swain, Arnold & Evelyn	Lot Maintenance	Common TF	0.12	179.33	0.00	-0.93	0.00	178.40	8.96	6.16	0.00	15.12	193.52	-4.40	189.12
2005	Swift, Carolyn	Lot Maintenance	Common TF	0.49	717.12	0.00	-3.71	0.00	713.41	35.85	24.65	0.00	60.50	773.91	-17.59	756.32
1991	Talpey, Richard & Jane	Lot Maintenance	Common TF	0.06	89.63	0.00	-0.46	0.00	89.17	4.48	3.08	0.00	7.56	96.73	-2.20	94.53
2005	Teichmann Living Trust	Lot Maintenance	Common TF	0.49	717.12	0.00	-3.71	0.00	713.41	35.85	24.65	0.00	60.50	773.91	-17.59	756.32
1988	Thayer, Ann, Bruce & Gordon	Lot Maintenance	Common TF	0.37	537.89	0.00	-2.79	0.00	535.10	26.90	18.49	0.00	45.39	580.49	-13.20	567.29
1997	Thompson, Edna Mae & Lester W.	Lot Maintenance	Common TF	0.49	717.30	0.00	-3.72	0.00	713.58	35.88	24.66	0.00	60.54	774.12	-17.60	756.52
2014	Tomb, William C. & Marilyn Stowe	Lot Maintenance	Common TF	1.04	1,513.14	0.00	-7.84	0.00	1,505.30	75.24	52.04	0.00	127.28	1,632.58	-37.12	1,595.46
1988	Towle, Francis S. & Widden, Marjorie L.	Lot Maintenance	Common TF	0.06	89.66	0.00	-0.46	0.00	89.20	4.48	3.08	0.00	7.56	96.76	-2.20	94.56
2015	Trider/Gorman	Lot Maintenance	Common TF	0.56	813.82	0.00	-4.21	0.00	809.61	39.41	27.94	0.00	67.35	876.96	-19.94	857.02
2000	Tunis, Angelo	Lot Maintenance	Common TF	0.25	358.63	0.00	-1.86	0.00	356.77	17.90	12.34	0.00	30.24	387.01	-8.80	378.21
2000	Vittum, Norman	Lot Maintenance	Common TF	0.25	358.63	0.00	-1.86	0.00	356.77	17.90	12.34	0.00	30.24	387.01	-8.80	378.21
1969	Wakefield, William H. & Edna C.	Lot Maintenance	Common TF	0.37	540.00	0.00	-2.80	0.00	537.20	27.22	18.60	0.00	45.82	583.02	-13.25	568.77
1967	Wallace, Charles F. & Harriet L.	Lot Maintenance	Common TF	0.25	361.00	0.00	-1.86	0.00	359.14	18.31	12.41	0.00	30.72	389.86	-8.86	381.00
1975	Watson, Edward M. & Cecile M.	Lot Maintenance	Common TF	0.37	538.91	0.00	-2.79	0.00	536.12	27.03	18.53	0.00	45.56	581.68	-13.22	568.46
1980	Walter, Esther V.	Lot Maintenance	Common TF	0.37	537.86	0.00	-2.78	0.00	535.08	26.89	18.49	0.00	45.38	580.46	-13.20	567.26
2002	Weigel, James & Gail B.	Lot Maintenance	Common TF	0.25	358.53	0.00	-1.86	0.00	356.67	17.90	12.34	0.00	30.24	386.91	-8.80	378.11
2000	West, Dianne Leroux	Lot Maintenance	Common TF	0.25	358.63	0.00	-1.86	0.00	356.77	17.90	12.34	0.00	30.24	387.01	-8.80	378.21
1974	Welch, George & Ellen	Lot Maintenance	Common TF	0.37	539.11	0.00	-2.80	0.00	536.31	27.06	18.54	0.00	45.60	581.91	-13.23	568.68
2000	Whall, William & Helen	Lot Maintenance	Common TF	0.49	717.29	0.00	-3.72	0.00	713.57	35.87	24.66	0.00	60.53	774.10	-17.60	756.50

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Cemetery																
Perpetual Care																
1999	West, C. Stuart & Joyce A.	Lot Maintenance	Common TF	0.49	717.29	0.00	-3.72	0.00	713.57	35.87	24.66	0.00	60.53	774.10	-17.60	756.50
1988	Wheeler, Albert & Clara	Lot Maintenance	Common TF	0.12	179.30	0.00	-0.93	0.00	178.37	8.96	6.16	0.00	15.12	193.49	-4.40	189.09
1976	Willard, Beverly	Lot Maintenance	Common TF	0.25	358.79	0.00	-1.86	0.00	356.93	17.93	12.35	0.00	30.28	387.21	-8.80	378.41
1977	Williams, Roger	Lot Maintenance	Common TF	0.37	538.15	0.00	-2.79	0.00	535.36	26.92	18.49	0.00	45.41	580.77	-13.20	567.57
2009	Wilson, Helen	Lot Maintenance	Common TF	0.19	275.06	0.00	-1.43	0.00	273.63	13.75	9.46	0.00	23.21	296.84	-6.75	290.09
2006	Wuehrmann, Jane	Lot Maintenance	Common TF	0.25	358.60	0.00	-1.86	0.00	356.74	17.89	12.34	0.00	30.23	386.97	-8.80	378.17
2003	Young, Carl	Lot Maintenance	Common TF	0.25	358.55	0.00	-1.86	0.00	356.69	17.90	12.34	0.00	30.24	386.93	-8.80	378.13
1997	Zeller, Edwin & Catherine	Lot Maintenance	Common TF	0.25	358.63	0.00	-1.86	0.00	356.77	17.90	12.34	0.00	30.24	387.01	-8.80	378.21
Total Perpetual Care					145,232.91	0.00	-751.73	0.00	144,481.18	7,242.43	4,993.54	0.00	12,235.97	156,717.15	-3,562.98	153,154.17
Cemetery																
1980	Town House Cemetery	Cemetery Care	Common TF	100.00	3,344.02	0.00	-17.31	0.00	3,326.71	167.69	114.99	0.00	282.68	3,609.39	-82.06	3,527.33
Total Cemetery					3,344.02	0.00	-17.31	0.00	3,326.71	167.69	114.99	0.00	282.68	3,609.39	-82.06	3,527.33
Total Cemetery					165,615.08	0.00	-857.21	0.00	164,757.87	8,268.79	5,694.73	0.00	13,963.52	178,721.39	-4,063.23	174,658.16
Private Trusts																
1984	Davis, Charles W. Trust	Aged In Need	Common TF	8.50	16,478.83	0.00	-83.14	0.00	16,395.69	256.14	648.91	500.00	405.05	16,800.74	-381.96	16,418.78
1972	Shepherd, Leon F. Scholarship	Scholarships	Common TF	14.51	27,914.07	755.86	-137.62	0.00	28,532.31	0.00	914.21	755.86	158.35	28,690.66	-652.27	28,038.39
1978	Tomb Library - NATC	Library Supplies	Common TF	18.93	36,399.92	0.00	-178.79	0.00	36,221.13	964.88	1,192.93	964.88	1,192.93	37,414.06	-850.60	36,563.46
2003	Tuftonboro Scholarship Fund	Scholarships	Common TF	36.77	67,380.09	13,380.00	-399.27	10,500.00	69,860.82	3,149.84	2,172.22	2,500.00	2,822.06	72,682.88	-1,652.36	71,030.52
2011	Mifflin Eradication (Private Donations)	Mifflin Eradication	Common TF	3.19	5,635.45	100.00	-28.96	0.00	5,706.49	398.90	198.33	0.00	598.23	6,304.72	-143.34	6,161.38
2018	Cemetery Expendable Trust Fund/Private Donations	Maintenance	Common TF	18.11	0.00	76,100.00	-541.68	41,000.00	34,558.32	0.00	1,232.93	0.00	1,232.93	35,791.25	-813.70	34,977.55
Total Private Trusts					153,808.36	90,335.86	-1,369.46	51,500.00	191,274.76	4,769.76	6,360.53	4,720.74	6,409.55	197,684.31	-4,494.23	193,190.08
GRAND TOTAL: TRUST FUNDS					319,423.44	90,335.86	-2,226.67	51,500.00	356,032.63	13,038.55	12,055.26	4,720.74	20,373.07	376,405.70	-8,557.46	367,846.24

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2018**

CAPITAL RESERVE FUNDS					PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Town																
2011	Mifflin Eradication Exp Tr (Public)	Mifflin Eradication	Common CRF	0.13	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.02	0.02	0.00	0.02
2015	Highway Truck	Purchase of New Highway Truck	Common CRF	99.87	0.13	0.00	0.01	0.00	0.14	15.46	0.24	0.00	15.70	15.84	-0.02	15.82
Total Town				100	0.13	0.00	0.01	0.00	0.14	15.48	0.24	0.00	15.72	15.86	-0.02	15.84
Library																
2010	Library Capital Building Fund	Library Building	Common CRF	100.00	405,729.00	0.00	361.13	0.00	406,090.13	11,067.65	6,951.37	0.00	18,019.02	424,109.15	-563.28	423,545.87
Total Library				100	405,729.00	0.00	361.13	0.00	406,090.13	11,067.65	6,951.37	0.00	18,019.02	424,109.15	-563.28	423,545.87
Cemetery																
2017	Cemetery Expendable Trust	Maintenance	Common CRF	100.00	6,754.26	2,900.00	6.26	2,100.00	7,560.52	11.45	119.81	0.00	131.26	7,691.78	-10.22	7,681.56
Total Cemetery				100	6,754.26	2,900.00	6.26	2,100.00	7,560.52	11.45	119.81	0.00	131.26	7,691.78	-10.22	7,681.56
Fire Dept																
2011	Fire Dept Expendable Trust	Fire Department	Common CRF	0.57	991.48	0.00	0.89	0.00	992.37	42.47	17.24	0.00	59.71	1,052.08	-1.40	1,050.68
2014	Fire SCBA Equipment	Fire SCBA Equipmt	Common CRF	99.43	132,904.08	43,000.00	149.58	0.00	176,053.66	3,877.90	2,643.57	0.00	6,521.47	182,575.13	-242.49	182,332.64
Total Fire Dept				100	133,895.56	43,000.00	150.47	0.00	177,046.03	3,920.37	2,660.81	0.00	6,581.18	183,627.21	-243.89	183,383.32
Operations																
2004	Trustees Checking	Operations	Checking	100.00	223.91	166,044.88	0.00	166,172.13	96.66	7.42	0.71	0.00	8.13	104.79	0.00	104.79
Total Operations				100	223.91	166,044.88	0.00	166,172.13	96.66	7.42	0.71	0.00	8.13	104.79	0.00	104.79
Police Dept																
2012	Police Dept Capital Reserve	Capital Reserves	Common CRF	100.00	451,853.22	0.00	409.86	0.00	452,263.08	21,192.98	7,889.56	0.00	29,082.54	481,345.62	-639.29	480,706.33
Total Police Dept				100	451,853.22	0.00	409.86	0.00	452,263.08	21,192.98	7,889.56	0.00	29,082.54	481,345.62	-639.29	480,706.33
GRAND TOTAL: CAPITAL RESERVE FUNDS					998,456.08	211,944.88	927.73	168,272.13	1,043,056.56	36,215.35	17,622.50	0.00	53,837.85	1,096,894.41	-1,456.70	1,095,437.71
GRAND TOTAL: TUFTONBORO					1,317,879.52	302,280.74	-1,298.94	219,772.13	1,399,089.19	49,253.90	29,677.76	4,720.74	74,210.92	1,473,300.11	-10,014.16	1,463,285.95

**Town Of Tuftonboro**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2018**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
CEMETERY												
1987	Bean Cemetery	Lot Maintenance	Common TF	388.39	-2.01	386.38	19.43	13.37	0.00	32.80	419.18	409.65
1972	Bennett Cemetery	Lot Maintenance	Common TF	898.36	-4.64	893.72	45.10	30.90	0.00	76.00	969.72	947.67
2006	Chiappisi Cemetery	Lot Maintenance	Common TF	358.56	-1.86	356.70	17.90	12.34	0.00	30.24	386.94	378.14
1961	Copp Cemetery	Lot Maintenance	Common TF	1,795.31	-9.29	1,786.02	89.96	61.74	0.00	151.70	1,937.72	1,893.67
1921-1976	Edgerly-Blake Cemetery	Lot Maintenance	Common TF	3,332.73	-17.27	3,315.46	168.28	114.66	0.00	282.94	3,598.40	3,516.60
1966	Emery Cemetery	Lot Maintenance	Common TF	542.41	-2.81	539.60	27.62	18.67	0.00	46.29	585.89	572.57
1929-1942	Fields - Jones Cemetery	Lot Maintenance	Common TF	1,448.64	-7.50	1,441.14	73.98	49.86	0.00	123.84	1,564.98	1,529.40
1955-1976	Hoyt, Ladd, Remick Cemetery	Lot Maintenance	Common TF	4,393.98	-22.74	4,371.24	219.77	151.10	0.00	370.87	4,742.11	4,634.30
1943	Melvin Village Cemetery	Lot Maintenance	Common TF	180.18	-0.93	179.25	9.09	6.21	0.00	15.30	194.55	190.13
1950-1972	Swett Cemetery	Lot Maintenance	Common TF	904.61	-4.66	899.95	46.09	31.14	0.00	77.23	977.18	954.97
1920-1978	Thomas - Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	1,210.40	-6.25	1,204.15	60.56	41.63	0.00	102.19	1,306.34	1,276.64
1933-1964	Thompson - Moulton Cemetery	Lot Maintenance	Common TF	678.94	-3.51	675.43	34.67	23.40	0.00	58.07	733.50	716.82
1889-1953	Tibbetts - Young Cemetery	Lot Maintenance	Common TF	725.34	-3.76	721.58	37.12	24.96	0.00	62.08	783.66	765.85
1940	Tuftonboro Corner Cemetery	Lot Maintenance	Common TF	180.30	-0.94	179.36	9.10	6.22	0.00	15.32	194.68	190.25
1918-2017	Perpetual Care	Lot Maintenance	Common TF	145,232.91	-751.73	144,481.18	7,242.43	4,993.54	0.00	12,235.97	156,717.15	153,154.17
1980	Cemetery	Cemetery Care	Common TF	3,344.02	-17.31	3,326.71	167.69	114.99	0.00	282.68	3,609.39	3,527.33
Total Cemetery				165,615.08	-857.21	164,757.87	8,268.79	5,694.73	0.00	13,963.52	178,721.39	174,658.16



**Town Of Tuftonboro**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2018**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year		Principal & Income
PRIVATE TRUSTS												
1984	Davis, Charles W. Trust	Aged in Need	Common TF	16,478.83	-83.14	16,395.69	256.14	648.91	500.00	405.05	16,800.74	16,418.78
1972	Shepherd, Leon F. Scholarship	Scholarships	Common TF	27,914.07	618.24	28,532.31	0.00	914.21	755.86	158.35	28,690.66	28,038.39
1978	Tomb Library - NATC	Library Supplies	Common TF	36,399.92	-178.79	36,221.13	964.88	1,192.93	964.88	1,192.93	37,414.06	36,563.46
2003	Tuftonboro Scholarship Fund	Scholarships	Common TF	67,380.09	2,480.73	69,860.82	3,149.84	2,172.22	2,500.00	2,822.06	72,682.88	71,030.52
2011	Milfoil Eradication (Private Donations)	Milfoil Eradication	Common TF	5,635.45	71.04	5,706.49	398.90	199.33	0.00	598.23	6,304.72	6,161.38
2018	Cemetery Expendable Trust Fund/Private Donations	Maintenance	Common TF	0.00	34,558.32	34,558.32	0.00	1,232.93	0.00	1,232.93	35,791.25	34,977.55
Total Private Trusts				153,808.36	37,466.40	191,274.76	4,769.76	6,360.53	4,720.74	6,409.55	197,684.31	193,190.08
TOWN												
2011	Milfoil Eradication Exp Tr (Public)	Milfoil Eradication	Common CRF	0.00	0.00	0.00	0.02	0.00	0.00	0.02	0.02	0.02
2015	Highway Truck	Purchase of New Highway	Common CRF	0.13	0.01	0.14	15.46	0.24	0.00	15.70	15.84	15.82
Total Town				0.13	0.01	0.14	15.48	0.24	0.00	15.72	15.86	15.84
LIBRARY												
2010	Library Capital Building Fund	Library Building	Common CRF	405,729.00	361.13	406,090.13	11,067.65	6,951.37	0.00	18,019.02	424,109.15	423,545.87
Total Library				405,729.00	361.13	406,090.13	11,067.65	6,951.37	0.00	18,019.02	424,109.15	423,545.87
CEMETERY												
2017	Cemetery Expendable Trust	Maintenance	Common CRF	6,754.26	806.26	7,560.52	11.45	119.81	0.00	131.26	7,691.78	7,681.56
Total Cemetery				6,754.26	806.26	7,560.52	11.45	119.81	0.00	131.26	7,691.78	7,681.56
FIRE DEPT												
2011	Fire Dept Expendable Trust	Fire Department	Common CRF	991.48	0.89	992.37	42.47	17.24	0.00	59.71	1,052.08	1,050.68
2014	Fire SCBA Equipment	Fire SCBA	Common CRF	132,904.08	43,149.58	176,053.66	3,877.90	2,643.57	0.00	6,521.47	182,575.13	182,332.64
Total Fire Dept				133,895.56	43,150.47	177,046.03	3,920.37	2,660.81	0.00	6,581.18	183,627.21	183,383.32
OPERATIONS												
2004	Trustees Checking	Operations	Checking	223.91	-127.25	96.66	7.42	0.71	0.00	8.13	104.79	104.79
Total Operations				223.91	-127.25	96.66	7.42	0.71	0.00	8.13	104.79	104.79
POLICE DEPT												
2012	Police Dept Capital Reserve	Capital Reserves	Common CRF	451,853.22	409.86	452,263.08	21,192.98	7,889.56	0.00	29,082.54	481,345.62	480,706.33
Total Police Dept				451,853.22	409.86	452,263.08	21,192.98	7,889.56	0.00	29,082.54	481,345.62	480,706.33

**Town Of Tuftonboro**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2018**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
			GRAND TOTALS:	1,317,879.52	81,209.67	1,399,089.19	49,253.90	29,677.76	4,720.74	74,210.92	1,473,300.11	1,463,285.95

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE  
TOWN OF TUFTONBORO  
FOR THE CALENDAR YEAR ENDING 12/31/2018**

**MS-10**

	PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Description of Investment (See Attached)	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
NATC Common TF												
- Bean Cemetery												
- Bennett Cemetery												
- Chiappisi Cemetery												
- Copp Cemetery												
- Edgerly-Blake Cemetery												
- Emery Cemetery												
- Fields - Jones Cemetery												
- Hoyt, Ladd, Remick Cemetery												
- Melvin Village Cemetery												
- Swett Cemetery												
- Thomas - Tuftonboro Neck Cemetery												
- Thompson - Moulton Cemetery												
- Tibbetts - Young Cemetery												
- Tuftonboro Corner Cemetery												
- Perpetual Care												
- Cemetery												
- Private Trusts												
** Total NATC Common TF	319,423.44	90,335.86	-2,226.67	51,500.00	356,032.63	13,038.55	12,055.26	4,720.74	20,373.07	376,405.70	-8,557.46	367,848.24
NATC Common CRF												
- Town												
- Library												
- Cemetery												
- Fire Dept												
- Police Dept												
** Total NATC Common CRF	998,232.17	45,900.00	927.73	2,100.00	1,042,959.90	36,207.93	17,621.79	0.00	53,829.72	1,095,789.62	-1,456.70	1,095,332.92
GRAND TOTAL	1,317,655.61	136,235.86	-1,298.94	53,600.00	1,398,992.53	49,246.48	29,677.05	4,720.74	74,202.79	1,473,195.32	-10,014.16	1,463,181.16

**MS-10**

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE  
TOWN OF TUFTONBORO  
FOR THE CALENDAR YEAR ENDING 12/31/2018**

Fees and Expenses, if any, paid for Professional Brokerage Assistance (RSA 31:38-a, IV):

1. Name of Investment Advisor: Bearing Point Wealth Partners, 380 Lafayette Road, Suite D, Hampton, NH 03842 603-926-1775
2. All assets except Trustees Checking are held at National Advisors Trust Company. See attached 12/31/2018 statements.
3. Investment management fees for Trust Funds in the amount of \$1,919.03 were paid from Trust Funds income.
4. Investment management fees for Capital Reserve Funds in the amount of \$5,396.02 were paid by the Town per RSA 35:9-a, II.
5. Trustees Checking account held at Citizens Bank.

**TOWN OF TUFTONBORO**  
**Annual Town Meeting Minutes**

March 13, 2018 – Town Elections

March 14, 2018 – Town Meeting

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the thirteenth day of March 2018, at eight o'clock in the forenoon at the Tuftonboro Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. The school district ballots were taken to Wolfeboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing**:

<b>Selectman for Three Years</b>	<b>Votes</b>
Robert "Bob" McWhirter	248
Lloyd P. Wood	295
Write in	7

<b>Budget Committee for Three Years</b>	
Barry Ennis	196
Helen Hartshorn	278
Chris Sawyer	233
Thomas J. Young	289
Write in	5

<b>Moderator for Two Years</b>	
Daniel F. Barnard, Jr.	498
Write in	16

<b>Trustee of the Trust Funds for Three Years</b>	
David M. Braun	466
Write in	9

<b>Cemetery Trustee for Three Years</b>	
Susan H. Weeks	412
Write in	17

<b>Library Trustee for Three Years</b>	
Gordon L. Hunt	461
Write in	41

**Supervisor of the Checklist for Six Years**

William “Bill” Rollins

495

Write in

8

Listed below are the results of the town balloting for **Article 2, Tuftonboro Zoning Amendments**.

**Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?**

**Amend Section 12.5.3 as follows:**

**12.5.3 Special Provisions:**

- A. No septic tank or leach field may be constructed or enlarged closer than seventy-five (75) feet laterally to any Very Poorly Drained Soils or surface water, nor any closer than fifty (50) feet laterally to any Poorly Drained Soils, *unless the individual disposal system is in failure and the replacement is in the same location*. Poorly Drained Soils and Very Poorly Drained Soils are as defined by New Hampshire Department of Environmental Services.
- B. No part of a wetland may be considered as part of the minimum size requirement of any Lot, nor may any wetland or part of a wetland divide a Lot in such a manner that its minimum Lot size is not Contiguous unless the Lot can be proved to support on-site water supply and sewage disposal without a Variance or waiver from Town or State regulations.
- C. All land included in the Wetlands Conservation District shall be appraised for tax purposes at its full and true value in money, based on its market value as undevelopable land required to remain in Open Space.
- D. No person shall disturb areas occupied by wetlands, swamps, streams, ponds or lakes except as provided by New Hampshire Statutes.

**YES**

410

**NO**

133

### **March 14, 2018 – Tuftonboro Central School**

Moderator Daniel F. Barnard, Jr. called the second portion of the 2018 Annual Meeting to order at 7:30 PM. The meeting was opened with a salute to the flag.

The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced.

Mr. Barnard recognized Susan Wingate who informed those in attendance that the 14<sup>th</sup> Annual Tuftonboro Road Side clean-up is scheduled for Saturday, April 21<sup>st</sup>, starting at 8:00 AM. Bags and vests will be supplied. Those interested in helping can sign up at the Town Office.

Moderator Barnard announced the results of the election on March 13<sup>th</sup>. The officers elected stood to be recognized. The Moderator asked Jack Widmer to give the school district voting results. Mr. Widmer reported all the articles on the school district ballot passed. He thanked Tuftonboro for their support. The meeting then proceeded with the remaining articles of the Town warrant.

A request for a procedural change to address Article 4 before Article 3 which is the way it should have appeared on the warrant. A motion was made by Selectman Lloyd Wood and seconded by Gordon Hunt. All in favor.

**Article 04: To see if the Town will vote to raise and appropriate the sum of One Million, Nine Hundred Twenty Thousand Dollars (\$1,920,000.00) to renovate and expand the current Library and to authorize the issuance of not more than One Million Ninety Four Thousand Dollars (\$1,094,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof. Furthermore, to authorize the withdrawal of Four Hundred Sixteen Thousand Dollars (\$416,000.00) from the existing Library Capital Reserve Fund and Four Hundred Ten Thousand Dollars (\$410,000.00) from the Library Capital Donations Fund. The first payment on the bond or note will not be made until year 2019.**

**(Two-Thirds (2/3) ballot vote required per RSA 33:8-a)**

**(Recommended by the Board of Selectmen 2-0-1 and the Budget Committee 6-1)**

Selectman Lloyd Wood moved the article and Paul Thornton seconded the motion. Selectman Wood requested the article be tabled. Selectman Chip Albee apologized on behalf of the Selectman, stating the board failed to hold the required public hearing on the financing. To move ahead with a vote would require another meeting. The Selectman and Library Trustees did not feel it was the best use of our time. This issue will be brought forward in 2019. The Moderator asked for a show of hands on the motion to table the article. The motion to table the article passed.

**Article 03: To see if the Town will vote to extend the purposes of the previously established Library Capital Reserve Fund to include expansion and renovation of the existing library building. This Capital Reserve Fund was established by vote at Town Meeting in March, 2010 as Article 12 on the Town Warrant “for the purpose of building a new library.” Furthermore to name the Board of Selectmen as agents to expend from the fund.**

**(Two-Thirds (2/3) vote required)**

**(Recommended by the Board of Selectmen 3-0)**

The article was moved by Gordon Hunt and seconded by Carla Lootens. The proposed article requests a change in the language to include expansion and renovation of the current library. A great deal of work has been done by Skip Hurt and the Library Trustees developing a proposal to renovate and expand the current library, a lower cost option. Susan Weeks made a motion to amend the article by deleting “*Furthermore to name the Board of Selectmen as agents to expend from the fund*”. Guy Pike seconded the motion to amend the article. Lengthy discussion on the proposed amendment. Motion was made and seconded to move the amended article. The Moderator asked for a show of hands on the amended article. The amended article failed (Yes: 108 – No: 128).

The Moderator re-read Article #3 and asked for any further discussion. Max Ledoux made a motion to amend the article to read: “*To see if the Town will vote to change the purpose of the previously established Library Capital Reserve Fund to renovations and additions of the existing library building. This Capital Reserve Fund was established by vote at Town Meeting in March, 2010 as Article 12 on the Town Warrant “for the purpose of building a new library.” Furthermore to name the Board of Selectmen as agents to expend from the fund.*” The motion to amend was seconded by Guy Pike. Further discussion on the proposed amendment. Max Ledoux asked to call the question. Paul Thornton seconded calling the question. The Moderator asked for a show of hands on the amended article. The amended article failed. No further discussion. The Moderator read the article and asked for a show of hands to vote. The article was declared passed.

**Article 05: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to replace the septic system at the Tuftonboro Free Library. This article is contingent on Article 04 not passing. If article 04 passes, this article will be null and void.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

The article was moved by Jack Widmer and seconded by Gordon Hunt. Selectman Bill Marcussen addressed the article stating the septic field at the Library has failed. A State approved design has been done that includes plans for an expansion to the library. The Town received four bids and the Town will go with the lowest bid. Selectman Marcussen requested to amend the article *changing the amount to raise and appropriate to \$17,000.00 rather than \$30,000.00*. The motion to amend was seconded by Joe Ewing. Selectman Marcussen stated the lowest bid was \$13,982.00 and the extra will be used for other issues that may arise. The Moderator asked for a show of hands on the amended article. The amended article was declared passed. The Moderator asked for a vote on the amended article which now reads: “*To see if the*



***Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000.00) to replace the septic system at the Tuftonboro Free Library. This article is contingent on Article 04 not passing. If article 04 passes, this article will be null and void***. The amended article was declared passed.

**Article 06: To see if the Town will vote to raise and appropriate the sum of \$123,142.00 and authorize the Selectmen to enter into a five year lease/purchase agreement in the amount of \$580,000.00 for the purpose of purchasing and equipping a new fire truck for the Fire Department to replace Fire Engine 2. \$123,142.00 reflects the first year's payment. The lease agreement contains an escape clause.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)**

The article was moved by Selectman Bill Marcussen and seconded by Dan Duffy. The new fire truck replaces the existing Engine 2, which is 20 years old. The existing truck will need extensive repairs for frame issues. Guy Pike made a motion to amend the article by removing *"The lease agreement contains an escape clause"*. Max Ledoux seconded the motion. Legal counsel advised that removal of the escape clause language would require a bond hearing on the entire amount. No further discussion. The Moderator asked for a show of hands on the amended article. The amendment failed. Fire Chief Thompson made an amendment to change the amount of the first year's payment to \$124,115.00 due changes in the financing percentages. Joe Ewing seconded the motion to amend the article. No further questions. The Moderator asked for a vote on the amended article. The article was declared passed. The Moderator re-read the amended article ***"To see if the Town will vote to raise and appropriate the sum of \$124,115.00 and authorize the Selectmen to enter into a five year lease/purchase agreement in the amount of \$580,000.00 for the purpose of purchasing and equipping a new fire truck for the Fire Department to replace Fire Engine 2. \$124,115.00 reflects the first year's payment. The lease agreement contains an escape clause"*** and asked for a show of hands to vote on the amended article as read. The article as amended was passed.

**Article 07: To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to convey real property acquired by the Town by Tax Collector's Deed by Public Auction and sealed bid or in such manner as determined by the Selectmen as justice may require.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0)**

The article was moved by Selectman Albee and seconded by Lloyd Wood. Selectman Albee indicated this authorization to convey tax deeded property will be brought to voters annually. Several people expressed disappointment with the wording of the article and that nothing was sold last year. Max Ledoux made a motion to amend the article to read what was approved at the 2017 Town Meeting: *"To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to convey real property acquired by the Town by Tax Collector's Deed by advertised sealed bid"*. The motion was seconded. No discussion. The Moderator asked for a show of hands on the amended article. The article as amended failed. Tim Christian made a motion to amend the article to include *"some or all properties to be sold within 2018"*. Skip Hurt seconded the motion. Discussion on the amendment. The Moderator asked for a show of hands

to vote on the amended article. The amended article was passed. The Moderator re-read the amended article to include the amended language. ***“To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to convey real property acquired by the Town by Tax Collector’s Deed by Public Auction and sealed bid or in such manner as determined by the Selectmen as justice may require and some or all properties to be sold within 2018”.*** A vote on the article as amended was taken. The amended article was declared passed.

**Article 08: To see if the Town will vote to raise and appropriate the sum of Forty-Three Thousand Dollars (\$43,000.00) to be added to the previously established Fire/Rescue Department SCBA (Self Contained Breathing Apparatus) Equipment Capital Reserve Fund. The full amount (\$43,000.00) will come from the Unassigned Fund Balance.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

Selectman Bill Marcussen moved the article. Paul Thornton seconded the motion. The Town currently has \$135,000.00 in this capital reserve fund to replace approximately 25 SCBA units. Replacement will need to be done in 2022. The final total cost of the replacement is approximately \$350,000.00. A few questions were asked of Fire Chief Adam Thompson. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**Article 09: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for a study and design of a new or updated Police Facility.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

Selectman Lloyd Wood moved the article. Bob Theve seconded the motion. A new Police Department is needed and this will get the ball rolling for this process. Concerns were expressed about the master plan not being completed yet and the need to get an overall plan of the Town’s facility needs. No further discussion. The Moderator asked for a vote on the Article 09. The article was declared passed.

**Article 10: To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty Thousand Dollars (\$260,000.00) for the preparation and paving of Town Roads.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

Selectman Bill Marcussen moved the article. Jack Widmer seconded the motion. This year’s request is an increase of \$25,000.00 over last year. The Town will use \$200,000.00 for pavement, \$50,000.00 for road improvements and \$10,000.00 for Lakes Region Planning Commission to conduct a road condition study about the Towns roads, offering a more objective analysis. Max Ledoux made a motion to increase the amount to be raised to \$350,000.00. Skip Hurt seconded the motion. Harry Liedtke felt we should wait to see the results of the study before spending more money. Max Ledoux withdrew his motion to amend the article. No further questions. The Moderator re-read the original article and asked for a vote on the article. The article was declared passed.

**Article 11: To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to support White Horse Addiction Center.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)**

Selectman Chip Albee moved the article and Jack Widmer seconded the motion. This is a new charitable request this year so the Selectmen felt it should be reviewed by the Town. Gary Chehames made a motion to increase the amount to \$5,000.00. Carolyn Sundquist seconded the motion. Police Chief Andrew Shagoury spoke favorably about the center. No further discussion. The Moderator asked for a show of hands to vote on the amended article. The amended article was declared passed. The Moderator read the amended article which now reads: ***“To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to support White Horse Addiction Center.”*** The Moderator asked for a vote on the amended article. The amended article was declared passed.

**Article 12: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Five Thousand Dollars (\$5,000.00) for said purpose. Said sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at year end will lapse into the general fund.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

The article was moved by Selectman Lloyd Wood and seconded by Selectman Chip Albee. This is an article which is presented to the Town every year. This contingency fund helps pay for unexpected problems that may arise. This past year, unbudgeted furnace issues and the pumping of the septic at the library after the septic failed were paid by this fund. No discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**Article 13: To see if the town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000.00) to purchase and equip a new vehicle for the Code Enforcement Officer.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)**

Selectman Bill Marcussen moved the article. Jack Parsons seconded the motion. The Code Officer's current vehicle, a 2008 Chevy Colorado, needs increasing repairs. The new vehicle will be similar. A few questions and comments were made. The Moderator asked for a vote on the article. The article was declared passed.

**Article 14: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to replace the main entrance doors in the Town Office Building.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)**

Selectman Chip Albee moved the article and Bob Theve seconded the motion. The Town received a quote to replace both the east and west doors of the Town Office entrance. The doors will be clad and also handicap accessible. The quote was for the complete installation. Further discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**Article 15: To see if the Town will vote to raise and appropriate the sum of Eighty-Eight Thousand Five Hundred Dollars (\$88,500.00) to repair the Sodom Road Bridge to restore to full load carrying capacity.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

The article was moved by Selectman Bill Marcussen and seconded by Gordon Hunt. The bridge was inspected this past summer and a 15 ton load limit was placed on the bridge due to the need to repair the support structure. HEB Engineers prepared a bid package and the project was sent out to bid. Selectman Bill Marcussen made a motion to reduce the amount by amending the amount to \$75,000.00. The motion to amend was seconded by Selectman Lloyd Wood. No discussion. The Moderator asked a show of hands on the amended article. The amended article was passed. The Moderator read the amended article which now reads: ***“To see if the Town will vote to raise and appropriate the sum of Seventy-five Thousand Dollars (\$75,000.00) to repair the Sodom Road Bridge to restore to full load carrying capacity”*** and asked for a vote on the amended article. The amended article as read was passed.

**Article 16: Shall the Town vote to authorize until rescinded the acceptance of privately donated gifts, legacies and devises which shall be invested and accounted for separately from and not commingled with, amounts appropriated for expendable trust funds created under RSA 31:19-a, paragraph 1 and shall be subject to the custody and investment provisions applicable to trust funds accepted under RSA 31:19.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0)**

Selectman Lloyd Wood moved the article. Jack Widmer seconded the motion. The Cemetery Trustees received an anonymous donation of \$50,000.00 this past year and held a public hearing. This article allows the trustees to accept donations and place them into a special account which would not be co-mingled with other funds. Max Ledoux made a motion to add four commas to the article to address grammatical errors. The motion was seconded. The amended article would read: ***“Shall the Town vote to authorize until rescinded the acceptance of privately donated gifts, legacies, and devises, which shall be invested and accounted for separately from, and not commingled with, amounts appropriated for expendable trust funds created under RSA 31:19-a, paragraph 1, and shall be subject to the custody and investment provisions applicable to***

*trust funds accepted under RSA 31:19".* No discussion. The Moderator asked for a show of hands on the amended article. The amended article passed (Yes: 62 and No: 56). The Moderator re-read the amended article and asked for a vote. The amended article was passed.

**Article 17: To see if the Town will vote to raise and appropriate the sum of Eighty-Nine Thousand Three Hundred Eighteen Dollars (\$89,318.00) to pay a third installment toward the ambulance vehicle and rescue truck acquired by a Town Meeting vote in March of 2016. The principal amount is \$82,843.00 and the interest is \$6,475.00. This lease agreement contains an escape clause.**

**(Majority vote required)**

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)**

The article was moved by Selectman Bill Marcussen and seconded by Paul Thornton. This is the 3<sup>rd</sup> lease payment on a 5 year lease. The ambulance lease was approved in 2016. The Department of Revenue Administration has advised removing lease payments from the operating budget and listing them separately. The Moderator asked for a vote on Article 17. The article was declared passed.

**Article 18: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Seven Hundred Forty Two Thousand Fifty Five Dollars and Twenty Four Cents (\$3,742,055.24) for general Town Operations. The Selectmen recommended Three Million Seven Hundred Forty Two Thousand Three Hundred Five Dollars and Twenty Four Cents (\$3,742,305.24). This article does not include any special or individual warrant articles addressed separately.**

**(Majority vote required)**

**(Recommended by the Budget Committee 5-1-1)**

The article was moved by Carla Lootens and seconded by Gordon Hunt. The budget increase this year is 2%, with rising insurance costs continuing to be a problem. Future concerns are with our highway & streets line item, which will need to be increased. Selectman Albee made a motion to amend the article to raise and appropriate the sum of \$3,742,305.24, the Selectmen's recommended amount. Selectmen Wood seconded the motion. The difference between the Budget Committee's recommended amount and the Selectmen's recommend amount is \$250.00. The \$250.00 is for the Gifts and Donations line item. The Selectmen feel it is important that the Town acknowledge and send condolences from the Town. No further discussion. The Moderator asked for a show of hands to vote on the amended article. The amended article was declared passed. The Moderator read the article as amended ***"To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Seven Hundred Forty Two Thousand Three Hundred Five Dollars and Twenty Four Cents (\$3,742,305.24) for general Town Operations. The Selectmen recommended Three Million Seven Hundred Forty Two Thousand Three Hundred Five Dollars and Twenty Four Cents (\$3,742,305.24). This article does not include any special or individual warrant articles addressed separately"*** and asked for a vote on the amended article. The amended article was declared passed.

**Article 19 (by Petition): To see if the Town Meeting will vote to establish a Capital Reserve Fund for the purpose of purchasing or leasing vehicles and equipment for use in the Fire Department, Police Department, Code Enforcement Department, Transfer Station Department, and Highway Department, and further to appropriate the sum of \$50,000 to be deposited into said fund. The full amount (\$50,000) will come from the previously raised unused funds in the Unassigned Fund Balance and not from additional taxation in 2018. No purchase or lease utilizing these funds will be made without express approval by Warrant Article submitted by the Select Board or by Petition.**

**(Majority vote required)**

**(Not Recommended by the Board of Selectmen 0-3 and the Budget Committee 0-7)**

The petitioned warrant article was moved and seconded. Max Ledoux indicated the purpose of the petition warrant article is to put money away for future purchases. A motion was made by Carla Lootens to amend the article to read: *“To see if the Town will vote to establish a Capital Reserve Fund for the purpose of obtaining and equipping vehicles or rescue water craft valued at or over \$70,000.00 for use in the Fire, Police, Code Enforcement, Transfer Station or Highway Departments, and to further appropriate the sum of \$50,000 to be deposited into said fund. No purchase using these funds will be made without express approval by Warrant Article submitted by the Select Board or by Petition”*. Max Ledoux seconded the motion. Lengthy discussion and questions asked. Several thought we should wait until next year to do it properly. Carla Lootens withdrew her amendment. No further discussion. Gary Chehames made a motion to table the article. Paul Thornton seconded the motion. The Moderator asked for a vote on tabling the article. The petitioned warrant article was declared tabled.

Jill Cromwell thanked Carla Lootens for her service on the Budget Committee. Max Ledoux asked for the general feeling from those present whether they would be in favor of SB2. Those in attendance were not supportive.

A motion was made by Paul Thornton and seconded by Betsy Thornton to adjourn the meeting at 10:36 PM. There were approximately 254 people in attendance.

I hereby attest to the minutes' authenticity and accuracy.  
Respectfully submitted,

Heather K. Cubeddu  
Tuftonboro Town Clerk  
March 28, 2018

## Financial Report of the Budget

# Tuftonboro

For the period ending December 31, 2017

### PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tim Greene		

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
William Marcussen	Selectman Chair	William J. Marcussen
William Albee	Selectman	William Albee
Lloyd Wood	Selectman	Lloyd P. Wood

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
**<https://www.proptax.org/>**

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-535**

**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>General Government</b>			
4130-4139	Executive	\$95,819	\$93,206
4140-4149	Election, Registration, and Vital Statistics	\$78,973	\$75,209
4150-4151	Financial Administration	\$126,084	\$118,237
4152	Revaluation of Property	\$45,664	\$45,664
4153	Legal Expense	\$42,800	\$57,279
4155-4159	Personnel Administration	\$594,274	\$584,528
4191-4193	Planning and Zoning	\$23,222	\$14,549
4194	General Government Buildings	\$132,657	\$125,942
4195	Cemeteries	\$19,800	\$15,532
4196	Insurance	\$60,916	\$60,916
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$5,850	\$203
<b>General Government Subtotal</b>		<b>\$1,226,059</b>	<b>\$1,191,265</b>
<b>Public Safety</b>			
4210-4214	Police	\$379,452	\$366,114
4215-4219	Ambulance	\$185,074	\$185,014
4220-4229	Fire	\$433,001	\$393,934
4240-4249	Building Inspection	\$60,013	\$58,105
4290-4298	Emergency Management	\$12,680	\$9,751
4299	Other (Including Communications)	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,070,220</b>	<b>\$1,012,918</b>
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$409,200	\$438,499
4313	Bridges	\$5,500	\$12,142
4316	Street Lighting	\$0	\$0
4319	Other	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$414,700</b>	<b>\$450,641</b>
<b>Sanitation</b>			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$351,508	\$355,996
4325	Solid Waste Cleanup	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$351,508</b>	<b>\$355,996</b>





**New Hampshire**  
*Department of  
Revenue Administration*

**2018  
MS-535**

**Expenditures**

<b>Account</b>	<b>Purpose</b>	<b>Voted Appropriations</b>	<b>Actual Expenditures</b>
<b>Water Distribution and Treatment</b>			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Electric</b>			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Health</b>			
4411	Administration	\$0	\$0
4414	Pest Control	\$2,000	\$1,196
4415-4419	Health Agencies, Hospitals, and Other	\$39,789	\$37,289
<b>Health Subtotal</b>		<b>\$41,789</b>	<b>\$38,485</b>
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	\$30,000	\$3,699
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$30,000</b>	<b>\$3,699</b>
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	\$39,911	\$38,189
4550-4559	Library	\$204,502	\$187,370
4583	Patriotic Purposes	\$1,500	\$1,500
4589	Other Culture and Recreation	\$500	\$135
<b>Culture and Recreation Subtotal</b>		<b>\$246,413</b>	<b>\$227,194</b>
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	\$33,098	\$12,294
4619	Other Conservation	\$8,500	\$8,722
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$41,598</b>	<b>\$21,016</b>



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-535**

**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	\$202,338	\$234,500
<i>Explanation: Encumbrance from 2016 \$32,163; Capital Lease payment also included here.</i>			
<i>DRA Notes: MC: Notes provided by the CPA</i>			
4721	Long Term Bonds and Notes - Interest	\$50,630	\$50,522
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$252,968</b>	<b>\$285,022</b>
<b>Capital Outlay</b>			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$109,268	\$99,141
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$269,206	\$288,048
<i>Explanation: \$25,909 encumbered from 2016</i>			
<b>Capital Outlay Subtotal</b>		<b>\$378,474</b>	<b>\$387,189</b>
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$192,000	\$192,000
<i>DRA Notes: MC: WA# 10-12</i>			
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$6,750
<i>Explanation: Cemetery lot sales</i>			
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$192,000</b>	<b>\$198,750</b>
<b>Payments to Other Governments</b>			
4931	Taxes Assessed for County	\$0	\$1,357,262
4932	Taxes Assessed for Village District	\$0	\$27,126
4933	Taxes Assessed for Local Education	\$0	\$4,158,761
4934	Taxes Assessed for State Education	\$0	\$2,352,061
4939	Payments to Other Governments	\$0	\$0
<b>Payments to Other Governments Subtotal</b>			<b>\$7,895,210</b>
<b>Total Before Payments to Other Governments</b>		<b>\$4,245,729</b>	<b>\$4,172,175</b>
<b>Plus Payments to Other Governments</b>			<b>\$7,895,210</b>



**New Hampshire**  
*Department of  
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**2018  
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**Expenditures**

Plus Commitments to Other Governments from Tax Rate	\$7,895,210	
Less Proprietary/Special Funds	\$0	\$6,750
<b>Total General Fund Expenditures</b>	<b>\$12,140,939</b>	<b>\$12,060,635</b>



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-535**

**Revenues**

Account	Source of Revenues	Estimated Revenues	Actual Revenues
<b>Taxes</b>			
3110	Property Taxes	\$0	\$10,467,779
3120	Land Use Change Tax - General Fund	\$53,030	\$58,030
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$25,000	\$28,658
3186	Payment in Lieu of Taxes	\$8,200	\$12,200
3187	Excavation Tax	\$0	\$233
3189	Other Taxes	\$30,240	\$30,255
3190	Interest and Penalties on Delinquent Taxes	\$50,000	\$50,997
9991	Inventory Penalties	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$166,470</b>	<b>\$10,648,152</b>
<b>Licenses, Permits, and Fees</b>			
3210	Business Licenses and Permits	\$42,000	\$47,816
3220	Motor Vehicle Permit Fees	\$550,000	\$630,021
3230	Building Permits	\$33,600	\$37,824
3290	Other Licenses, Permits, and Fees	\$7,650	\$8,003
3311-3319	From Federal Government	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$633,250</b>	<b>\$723,664</b>
<b>State Sources</b>			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$122,940	\$122,940
3353	Highway Block Grant	\$82,855	\$153,564
<i>Explanation: Additional HW Block grant of \$70,710</i>			
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0
3379	From Other Governments	\$908	\$908
<b>State Sources Subtotal</b>		<b>\$206,703</b>	<b>\$277,412</b>
<b>Charges for Services</b>			
3401-3406	Income from Departments	\$103,500	\$105,327
3409	Other Charges	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$103,500</b>	<b>\$105,327</b>



**New Hampshire**  
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**Revenues**

Account	Source of Revenues	Estimated Revenues	Actual Revenues
<b>Miscellaneous Revenues</b>			
3501	Sale of Municipal Property	\$13,966	\$20,843
<i>Explanation: Includes \$6,750 in cemetery lot sales reported in trust funds</i>			
3502	Interest on Investments	\$5,000	\$4,965
3503-3509	Other	\$140	\$740
<b>Miscellaneous Revenues Subtotal</b>		<b>\$19,106</b>	<b>\$26,548</b>
<b>Interfund Operating Transfers In</b>			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Less Proprietary/Special Funds</b>		<b>\$0</b>	<b>\$6,750</b>
<b>Plus Property Tax Commitment from Tax Rate</b>		<b>\$10,543,512</b>	
<b>Total General Fund Revenues</b>		<b>\$11,672,541</b>	<b>\$11,774,353</b>



**Balance Sheet**

Account	Description	Starting Balance	Ending Balance
<b>Current Assets</b>			
1010	Cash and Equivalents	\$4,034,649	\$4,543,100
	<i>DRA Notes: MC: Treasurer Rept pg 40 EOY reported \$136K less</i>		
1030	Investments	\$0	\$0
1080	Tax Receivable	\$484,103	\$446,816
	<i>DRA Notes: MC: ~ MS61</i>		
1110	Tax Liens Receivable	\$97,995	\$101,247
	<i>DRA Notes: MC: = MS61</i>		
1150	Accounts Receivable	\$0	\$0
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$0	\$0
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$20,945	\$20,945
<b>Current Assets Subtotal</b>		<b>\$4,637,692</b>	<b>\$5,112,108</b>
<b>Current Liabilities</b>			
2020	Warrants and Accounts Payable	\$104,492	\$129,022
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$29,796
2075	Due to School Districts	\$2,909,959	\$3,206,069
2080	Due to Other Funds	\$3,778	\$350
2220	Deferred Revenue	\$10,212	\$421,810
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$28,734	\$30,826
<b>Current Liabilities Subtotal</b>		<b>\$3,057,175</b>	<b>\$3,817,873</b>
<b>Fund Equity</b>			
2440	Non-spendable Fund Balance	\$20,945	\$20,945
2450	Restricted Fund Balance	\$0	\$70,710
	<i>Explanation: Balance of HW Block Grant (SB38)</i>		
2460	Committed Fund Balance	\$0	\$21,822
2490	Assigned Fund Balance	\$65,327	\$20,048
2530	Unassigned Fund Balance	\$1,494,245	\$1,160,710
<b>Fund Equity Subtotal</b>		<b>\$1,580,517</b>	<b>\$1,294,235</b>



**Tax Commitment**

Source	County	Village	Local Education	State Education	Other	Property Tax
<b>MS-535</b>	\$1,357,262	\$27,126	\$4,158,761	\$2,352,061	\$0	\$10,467,779
<b>Commitment</b>	\$1,357,262	\$27,126	\$4,158,761	\$2,352,061		\$10,543,512
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$75,733)</b>

**General Fund Balance Sheet Reconciliation**

<b>Total Revenues</b>	\$11,774,353
<b>Total Expenditures</b>	\$12,060,635
<b>Change</b>	<b>(\$286,282)</b>
<b>Ending Fund Equity</b>	\$1,294,235
<b>Beginning Fund Equity</b>	\$1,580,517
<b>Change</b>	<b>(\$286,282)</b>



**New Hampshire**  
*Department of  
Revenue Administration*

**2018  
MS-535**

**Long Term Debt**

<b>Description (Purpose)</b>	<b>Original Obligation</b>	<b>Annual Installment</b>	<b>Rate</b>	<b>Final Payment</b>	<b>Start of Year</b>	<b>Issued</b>	<b>Retired</b>	<b>End of Year</b>
Fire Station (G)	\$2,151,944	\$153,710	2.49		\$1,690,814	\$0	\$153,710	\$1,537,104
	<b>\$2,151,944</b>				<b>\$1,690,814</b>	<b>\$0</b>	<b>\$153,710</b>	<b>\$1,537,104</b>





# Roberts & Greene, PLLC

## INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Tuftonboro  
Tuftonboro, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Unmodified Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Tuftonboro, as of December 31, 2017, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## Other Matters

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the pension information on pages 30-32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Tuftonboro has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be a part of, the basic financial statements.

### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tuftonboro's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Roberts & Heene, PLLC*

Concord, New Hampshire  
August 28, 2018

## **Board of Selectmen**

The winter of 2018 delivered weather patterns that were challenging and costly. As in most area towns, the winter highway maintenance budget was quickly exhausted. The Selectmen worked closely with the Road Agent through the balance of the year to adjust road maintenance activities and control expenses. Repairs to the Sodom Road bridge were completed in July, restoring the bridge to full load bearing capacity. Road rebuilding and repaving during 2018 included reclaim and base coat paving of the lower section of Durgin Road, top coat paving on all of Durgin Road; and base rebuild, reclaim and base coat paving of the lower section of Brown Road.

The town contracted with Lakes Region Planning Commission to conduct an assessment of the pavement condition on all 28 miles of paved town roads. In late fall, the final report was presented, including detailed current pavement condition and a schedule of recommended maintenance and paving activities for the next 10 years. Following the study's recommended maintenance schedule, including the use of existing and additional maintenance procedures, should result in an improvement in the overall condition of town roads from the current 68% (Fair) to 83% (Excellent) over the 10-year period. Based on this study, the Selectmen are requesting an increase in the road repaving budget for 2019 to \$285,000.

Work continued on improving and upgrading town waterfront and recreational facilities. The Mirror Lake boat launch area improvements were finished in the Spring, providing a paved apron and gravel shoulders to reduce nutrient runoff into the lake. Design work was completed for improvements at the town beach and permit applications have been filed with the state. This work will improve the perched beach, lawn area and parking lot, resulting in reduced runoff into the lake and easier pedestrian access to the water. Also, permitting work for repairs to Union Wharf and the Lake Road bulkhead were initiated. Both of these projects will include dredging for improved access from the water.

In June, the town conducted a sale of tax-deeded property. Eight parcels were sold at live auction with a total sales price of \$167,000, returning over \$400,000 of assessed valuation to the tax rolls. In 2019, the town will be conducting a general revaluation. The town assessor will be visiting properties during the spring and summer with revaluation notices mailed to all property owners around mid-year.

The Old Home Days celebration was a success once again. There was good participation at events on Friday evening, Saturday and Sunday. We saw many new faces along with lots of old friends. Thanks to Gina Lessard, Heather Cubeddu and Jackie Rollins for their leadership! 2019 dates are Friday, August 23<sup>rd</sup> through Sunday, August 25<sup>th</sup>.

The Selectmen set the 2018 tax rate at \$11.18 per \$1,000 of assessed valuation, a 3.8% increase over 2017. In Tuftonboro, 26% of property taxes fund the town government, 12% support the county government and 62% support the school district.

Most of us remember the severe winter storm on Election Day in March, 2017. Significant snowfall during the day followed by high winds in the late afternoon and evening rendered many roads impassable due to downed trees and utility lines. Most areas of town experienced power interruptions;

some outages continued for several days. Ballot counting was completed by flashlight after the Town House lost power. The town applied for reimbursement from the Federal Emergency Management Agency for some of the extraordinary costs incurred with this storm. In 2018, the grant funds were received and used to upgrade electrical service at the Town House and install an automatic standby emergency generator. The town is also in the process of installing emergency generators at the Highway Garage and Transfer Station.

Town government rests on the shoulders of our Boards, Commissions and Committees, composed of volunteer members who generously contribute their time and expertise in service to the community. The Board wants to recognize the contributions of the following individuals who completed their terms in 2018: Susan Weeks as a Trustee of the Trust Funds, Carla Lootens with the Budget Committee, Nancy Byrd and Nancy Piper with the Conservation Commission, Bruce Casper with the Milfoil Control Committee, Ted Bense and Matt York with the Parks & Recreation Commission.

The Board also wants to acknowledge the contributions of the following residents who “retired” as service providers to the town during 2018:

Bill Williams – old cemetery and burial ground maintenance

Ron Labranch - library outside maintenance

Fred Sargent – trash collection and disposal

The Selectmen welcome input from the public. Individuals or organizations can meet with the Board by requesting to be put on the meeting agenda. Input can also be shared through a phone call, letter or email to the Selectmen or administrative staff. Finally, anyone can speak during the public input time at each Board meeting.

Finally, the Selectmen thank our department heads, employees, board and committee members for their dedication and hard work on behalf of the Town.

Tuftonboro Board of Selectmen

Bill Marcussen, Chairman

Chip Albee

Lloyd Wood

## **Code Enforcement Officer/Health Officer**

For the Year 2018

125 Building Permits  
18 New Homes  
110 Electric Permits  
55 Plumbing Permits  
109 Gas Piping Permits  
16 Certificates of Occupancy  
483 Inspections

**\$13.9 Million in overall building construction. \$11.5 Million in new homes.**

2018 was a busy year for the department again this year due to a large number of building projects from this year and last. Many projects started last year were completed this year.

A new front and rear entrance to the Town Offices were installed last year and a new generator at the Town House. The new septic system for the Library was installed.

This year the inside doors to the Town Office and Police will be completed. Generators for the Highway Garage and Transfer station will also be done.

As part of the responsibilities as the Health Officer, Pandemic planning is currently ongoing as part of a coordinated effort within the town and county.

### **Office Hours**

Monday-7am to noon  
Tuesday-7am to noon  
Wednesday- 1pm to 3pm  
Thursday-7am to noon  
Friday-7am to noon

### **Inspection Hours:**

Monday-1pm to 3pm  
Tuesday-1pm to 3pm  
Wednesday-7am to noon  
Thursday-1pm to 3pm  
Friday-1pm to 3pm

**569-4539 x 15 or 670-4042**  
**[codeofficer@tuftonboro.org](mailto:codeofficer@tuftonboro.org)**

Respectfully submitted,  
John (Jack) Parsons  
Code Enforcement Officer  
Health Officer

## **Emergency Management**

The Emergency Management Department continues to prepare for large scale events. The area has been relatively lucky in recent years to not have a large disaster. The blizzard “Stella” was one of the last major storms to hit the area. Although it had a large impact on certain areas of the Town, the majority of town made it through without a lot of damage. As a result of the storms damage the Town qualified for some federal assistance. As a result of that assistance an emergency stand by generator was purchased and installed at the Town House. Just watch the news and you can see that major storms, fires and earthquakes are becoming more frequent and stronger. It’s not if we get hit it’s a matter of when. An ounce of prevention is worth a pound of cure. So please take the time to have some essentials on hand in case you lose power for an extended period of time.

The Emergency Management Department is continuing to work with the Carroll County Communications Center and the Carroll County Sheriffs’ Office to improve radio communications throughout the town. Both the Tuftonboro Fire Rescue and Police Departments rely on them for their dispatch and communication needs. The County was awarded a grant to improve its radio coverage and infrastructure. At the time of this writing the County was waiting for a release of the money so that the project could be implemented. This has been a long time in coming and hopefully the improvements will make it safer for both the Fire Department and police departments to operate. The improvements can’t come fast enough.

The Emergency Management Department has been improving its capabilities over the years and continues to do so. It has sand bags, road signs/barriers and items on hand to set up the emergency shelter at the Central School if it is ever needed. Every year we analyze and asses what we have and what we may need to manage a widespread or long term emergency. The town is part of the Carroll Coalition for Public Health. This group works with State and Federal agencies to bring volunteers and supplies to the area in event of a pandemic or health emergency. This past summer the Coalition used Central Station to hold a class to certify new volunteers. Once certified, volunteers can be mobilized not only to respond locally but also nationally in the event they are needed.

All of the town departments are needed when a widespread town emergency comes about. I would like to thank them for all of their hard work and dedication they have. We are fortunate to live in a community that works so well together.

Respectively submitted,

Adam L. Thompson,

Emergency Management Director

## Fire Rescue

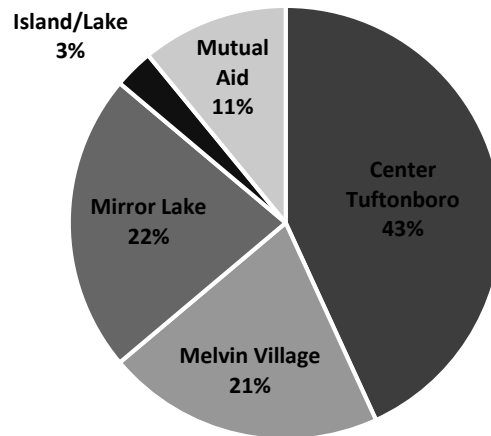
In 2018 the Tuftonboro Fire Rescue Department responded to a total of 512 calls for service, of which 56 were requests for mutual aid assistance. During the response and mitigation of these emergencies, there were 49 instances where companies handled multiple emergencies at the same time. In addition to emergency responses the department also conducted a total of 69 Fire Prevention Inspections.

<b><u>Incident Responses</u></b>	
1 Arching, Shorted Electrical equip.	2 Lock-out
2 Assist Police	8 Medical Alarm, Unintentional
2 Assistance w/ Detectors	209 Medical Emergency
7 Authorized Controlled Burning	26 Motor Vehicle Accident
1 Bicycle Accident	1 Motorcycle Accident
2 Boating Accident	2 Off-road Vehicle Fire
5 Brush Fire	1 Overheated Motor
13 Building Fire	1 Passenger Vehicle Fire
9 Carbon Monoxide Alarm, No CO	1 Pole/Transformer Fire
2 Carbon Monoxide Incident	2 Police Matter
4 Chimney Fire, Confined	7 Power Line Down
2 Combustible Liquid Spill	8 Public Service, other
1 Cooking Fire, Confined	1 Rescue or EMS Standby
16 Cover Assignment	1 Search for person in water
19 Dispatched & Cancelled	2 Severe Weather Assessment
1 Dumpster/Trash Fire	4 Smoke Scare
2 EMS Assist	14 Special Detail
1 Extrication of person from vehicle	8 Tree Down, No Wires
45 Fire Alarm Activation	19 Tree on Wires
1 Flammable Liquid Spill	2 Unauthorized Burning
1 Follow Up	1 Vehicle/ATV through Ice
1 Gas Leak	2 Water Evacuation
10 Good Intent call	2 Water or Ice Rescue
2 Grass Fire	1 Water or Steam Leak
1 Hazardous Condition, other	1 Watercraft Rescue
4 HazMat Investigation, No HazMat	7 Welfare Check
24 Lift Assist	
<b>TOTAL INCIDENTS</b>	<b>512</b>

Mutual Aid Given	
1	Center Harbor Fire
6	Center Ossipee Fire
21	Moultonborough Fire
1	New Durham Fire
5	Ossipee Corner Fire
1	Wakefield Fire
21	Wolfeboro Fire
<b>56</b>	<b>TOTAL</b>

Mutual Aid Received	
1	Center Ossipee Fire
2	Moultonborough Fire
1	Stewarts Paramedic
1	West Ossipee Fire
1	Wolfeboro Police
<b>6</b>	<b>TOTAL</b>

### 2018 Response Districts



### 8 Year Call Comparison

	2011	2012	2013	2014	2015	2016	2017	2018
Center Tuftonboro Fire	67	72	72	80	93	95	100	76
Center Tuftonboro EMS	97	73	98	97	96	123	174	145
Melvin Village Fire	54	42	46	58	44	59	77	51
Melvin Village EMS	73	48	65	70	53	72	39	55
Mirror Lake Fire	44	68	51	35	46	52	85	57
Mirror Lake EMS	37	37	43	42	60	31	47	57
Island / Lake Fire	6	26	21	17	25	16	25	10
Island / Lake EMS	6	6	1	2	8	12	14	5
Mutual Aid	57	46	57	40	46	41	48	56
<b>Totals</b>	<b>441</b>	<b>418</b>	<b>454</b>	<b>441</b>	<b>471</b>	<b>501</b>	<b>609</b>	<b>512</b>



<b>Fire Prevention Inspections</b>					
	2014	2015	2016	2017	2018
<b>Oil Burners</b>	7	10	10	10	11
<b>Gas Appliances</b>	22	20	50	36	26
<b>Wood &amp; Pellet Stoves</b>	14	4	11	4	8
<b>Life Safety / Child Care</b>	22	16	25	19	24
<b>Totals</b>	<b>65</b>	<b>50</b>	<b>96</b>	<b>69</b>	<b>69</b>

### **Department Officers**

Chief Adam L. Thompson

Deputy Chief Richard Piper

Assistant Chief Kyle Joseph

Captain Frank Tranchita

Captain Caleb Pike

Captain Ken Greenwood

Lt. Christopher Morgan

### **Apparatus & Station Assignments**

Central Station: Engine 4, Rescue 1, Ambulance 1, Car 1, Utility 1, Boat 2 (airboat), Boat 3, ATV/Rescue Trailer

Melvin Village Station: Engine 1, Utility 2

Mirror Lake Station: Engine 2, Emergency Management Generator, 1938 Maxim

Pier 19 (Summer Months): Boat 1

This year's calls for service were more back in line with the historical trend as you can see from the comparison above. Medical type emergencies remain the largest category and this follows the national trend. Departments everywhere are facing the same situation.

2018 was the 80<sup>th</sup> year that the Tuftonboro Fire Rescue Department was established. Tuftonboro can be proud that the citizens in 1938 saw the need and established a fire department. The department has evolved with the times and as you can see responds to all types of emergencies in all conditions. It's hard to imagine what the next 80 years will bring for changes. As the demand for the type of services changes so does need to continually train for those services. Training is one of the most important things we can do to keep first responders safe. A brief sampling of topics studied were: Pre-emergency Planning & Site Reviews, Firefighter Survival, Advanced Vehicle Stabilization & Extrication, Emergency Vehicle Driver Operations, Disaster Preparedness, Swift & Ice Water Rescue, Building Collapse and of course Fire Control. In addition to the fire side of training, many hours were spent reviewing Emergency Medical topics including Advanced Life Support and Pediatric Life Support measures. This year our members completed over 1,700 hours training! I would like to congratulate and thank the members who attended classes and earned certifications for their hard work. Our members continue to show great dedication when it comes to training. By continually training and trying to improve the department brings the latest techniques strategies and tactics to town. This will provide the best possible outcome to the folks that require our services.

The department is waiting for the new engine, approved at Town Meeting last year, to be completed. It should be in service by mid to late summer if all goes as scheduled. The new engine not only doubles the amount of water the current engine carries but will also have an increase in ground ladder storage, scene lighting and seating capacity. As with passenger vehicles, fire apparatus safety standards have tightened; however so have operational efficiencies over the last 20 years. With that comes an increase in cost but also safety and productivity.

The department strives to keep its equipment current and in the best possible condition. This is important to ensure firefighter safety and give us the best possible chance to get you, the citizens, the type of help you need. The department will continue to do our best to provide the town with the services it needs when they are needed. The entire department is grateful for the support the town has given and continues to give us.

The fire department's job is made easier with help from all the other town departments. I would like to thank all of them for their hard work, dedication and professionalism. We are lucky to have such a good relationship with them all.

As always, I would like to take this time to thank all the towns people, members of the department and their families for all of the support they give us through the year.

Respectfully submitted,

Adam L. Thompson, Chief

# Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

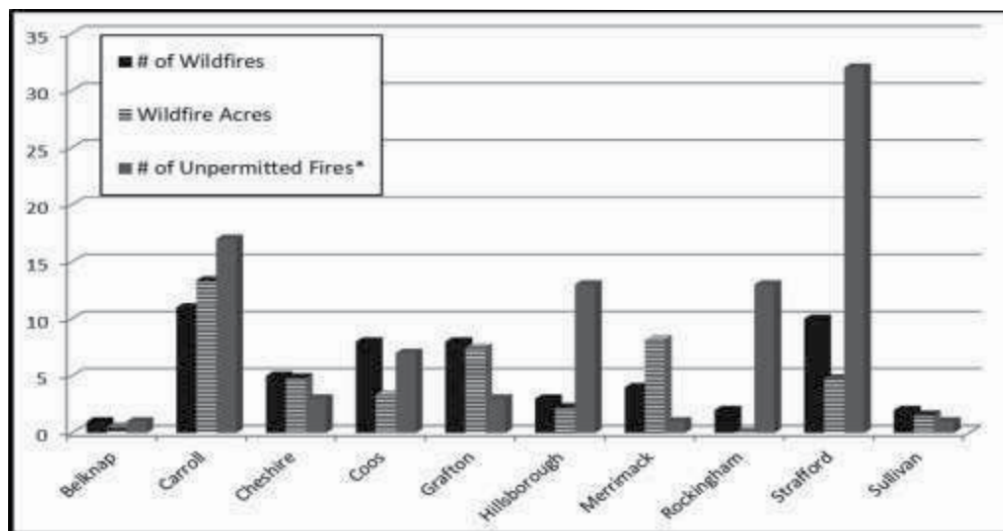
In 2019, we will be recognizing Smokey Bear's 75<sup>th</sup> birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always **Be** Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

## 2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

\* Unpermitted fires which escape control are considered Wildfires.

## CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

## **Highway Department**

2018 was a challenging winter again with consistent snow and ice storms lasting late into the spring. The winter budget was spent by spring which meant we had to do cut backs on summer maintenance, doing only the bare minimum, so that we still had money for plowing and treating storms coming in the fall and winter months. Winter came in early with the first storm on October 27<sup>th</sup> and remained cold for the rest of the 2018 season.

The top coat of pavement was completed on Durgin Road and a full depth reclamation was completed on a section of Brown Road with a base coat of pavement. Lakes Region Planning Committee was hired to conduct a road inventory, condition assessment and forecasting for the town. This road surface management system helps to prioritize repair strategies over a 10 year budget plan.

As always, I would like to thank you for your continued support as I go into my eleventh year as your road agent.

Respectfully submitted,  
Jim Bean, Road Agent

## **Tuftonboro Free Library**

The library was open 253 days in 2018. We registered 144 new patrons, for a total of 2,986, and circulated 40,948 items. Library patronage held steady in 2018, with an estimated annual “gate count” of 20,661 visitors. We added 1,896 new and donated items to the circulating collection, and discarded 1,470. The total collection now stands at 33,087 -- more than 150% over capacity for the building’s design.

Library Trustees had planned for a Town Meeting vote on the newly proposed addition/renovation project, but an unintentional bureaucratic error resulted in having to table that article until 2019. A second article, extending the original intent of the Library Capital Reserve Fund to include expansion/renovation of the existing library building, passed easily, clearing the way for a legal vote in 2019. A third article approved funding to replace the failed septic system, which was finally accomplished in June.

A fortunate unforeseen consequence of the tabled vote was an astoundingly successful capital building campaign. Between Town Meeting and the end of the year, the Library Building Fund received hundreds of thousands of dollars in cash and confirmed pledges from hundreds of individuals, local businesses and organizations, and private foundations. As of December 31<sup>st</sup>, gifts and pledges to the capital campaign totaled \$1,241,045.25. In addition, the Town’s Library Capital Reserve Fund, established in 2010, showed a balance of \$424,109.15. Total estimated project costs were revised in August to \$1,997,000. At the end of 2018, only \$331,845.60 remained to be raised.

As a result of this robust financial position, and at the recommendation of the Town Treasurer, the Selectmen voted unanimously to forego financing and instead to put the balance on the 2019 Warrant, to be raised in one year. Further, the Library Trustees voted unanimously to proceed with finalizing project plans prior to Town Meeting, with the aim of capitalizing on construction bidding and a short building season.

We recorded total attendance of 2,320 for 184 library-sponsored programs and meetings in 2018. Family and children’s programs included Pre-school Storytime, weekly visits from the first grade, the 21st annual presentation of The Polar Express, and the seventh annual Community Tree Lighting and carol sing. Summer programs included six special events for children, six drop-in family crafts sessions, and rainy day family movie matinees. For the Summer Reading Program, adult sponsors donated an item to the Lakes Region Humane Society for every book read by a child.

For the thirteenth year, the popular winter/spring Book & Author Lunch series introduced adult audiences to four distinguished and engaging New Hampshire authors. The Friends of the Library sponsored a Book & Author Breakfast as part of Tuftonboro Old Home Days, and a special program on the emotional and physiological benefits of laughter, especially welcome in the depths of winter.

The History Book Group and the Readers’ Choice Book Group met monthly to discuss a wide range of fiction and non-fiction selections. The Saturday Writers group met weekly throughout the year, and celebrated the publication of two new books by group members. Assistance with genealogical research

was also available weekly and by appointment. Technical assistance with patrons' personal digital devices and internet use was provided on an ad hoc basis as needed.

In addition to the 184 library-sponsored programs, meetings, and events, sixteen community groups and Town committees used the Hamel Meeting Room 120 times in 2018: AARP Tax Foundation, Active Outdoor Adults, Circus Smirkus Planning Group, D.A.R., Hand & Foot Canasta Group, Hikers, Indivisible Carroll County, KnitWits, Newcomers Book Group, Newcomers Tech Users Group, Painters Group, Tuftonboro Association, Tuftonboro Central School, Tuftonboro Garden Group, Tuftonboro Historical Society, and the Winnepesaukee Beekeepers Association. In addition to 304 scheduled uses of the meeting room, many more unscheduled, casual uses included tutoring, informal group book chats, book sale browsing, a 9<sup>th</sup> birthday party, and "home office" usage, especially during the summer.

Original art, craft, and collectibles exhibits this year showcased the work of many talented area artists and collectors, including first-time exhibitors Marilyn and Randy Zimmerman. Returning artists Marcia Kiley-LeMay, Nick Moore, Martha Koons, Jill Moxcey, Linda Barrowclough, and Michael Stefanilo displayed new work, as did the Lakes Region Photography Club, and TCS student artists.

Gifts and grants to the operating budget in 2018 totaled \$9,625. In addition to donations from individual patrons, major gifts from the D.A. Hamel Family Charitable Trust, the Henry F. Hurlburt III Charitable Trust, the Eaglemere Foundation, Inc., and the Friends of the Tuftonboro Library supported collection development, public programs, and the Library Building Fund. Generous annual gifts from the Governor Wentworth Arts Council and the Mirror Lake Community Church supported programs for children and families.

We're very grateful for the continuing commitment of TFL's regular volunteers, whose cheerful assistance made a big difference all through the year. Kevin Chester worked on the book sale. Judy LaBranche and Joan Sayce helped out with Storytime crafts and baby rocking. Norma Metz and Sharon Flaucher made regular deliveries to homebound patrons.

TFL's regular volunteers contributed a total of 150 service hours this year, which does not include the literally hundreds more hours spent by the Friends of the Library, who assisted with (and catered!) the laughter program, the Tuftonboro Old Home Days Book & Breakfast, the Annual Meeting and luncheon, the Gala Fundraiser with Tom Ryan and pups, and the Community Christmas Tree lighting and carol sing. Thanks to current officers, Natalie Hebden, Maria Coussens, Barbara Widmer, and Julie Langer for their continued leadership and willingness to pitch in whenever help is needed.

This year, we also recognize with enduring gratitude the invaluable contributions of TFL's volunteer Capital Campaign Committee, whose hard work and determination guaranteed the campaign's success: Marcia Fernald, Laureen Hadley, Gordon Hunt, Natalie Hebden, Mark Howard, David Lee, Carla Lootens, Dianne Luby, Bob Theve, Terri White, and Jack Widmer. Many thanks as well to Gina Lessard, who contributed all of the graphic design work for the campaign, and to Jan Helling Croteau, who drew the original bookstack "thermometer" fundraising sign.

Thanks to the Board of Trustees who wholeheartedly support our efforts to provide first-class service and resources in straitened circumstances: Gordon Hunt, Marsha Hunter, Paul Matlock, Mary Ann Murray, and Phyllis Tessier. Thanks to the dedicated staff members who put it all together every day: Circulation/IT Supervisor Dennis Guilmette, Circulation Desk Assistants Lynn Dancause, Ellan Hastings, and Marianne Marcussen, and Deidra Zimmerschied, Page.

Finally, we truly appreciate the support of all of TFL's wonderful patrons – it is a privilege and a pleasure to serve you. And to those who don't yet have a library card, or who haven't used theirs lately, we look forward to welcoming you in 2019!

Respectfully submitted,  
Christie V. Sarles  
Librarian/Director

## **Police Department**

This year was a busy year for the department. We were down to two officers for the last few months of the year. At the time an officer was out on leave and Officer Koch left the department. So while the numbers may not be as high as last year in many areas, there were fewer officers handling the calls. Obviously we could not have done so without the patience and understanding of our citizens and the assistance of the Carroll County Sheriff's Office and the New Hampshire State Police.

We endeavored to fill the open position and get additional help filling the open shifts. We faced the problem that is happening across the country. There is a shortage of qualified applicants across the country and in New Hampshire. There are around 40 openings for police officers at any time throughout the state. It is an extremely competitive environment for any employer in New Hampshire due many factors including the low unemployment rate. It is especially acute in law enforcement. The academy classes are filling quickly and that delays getting officers qualified to work. The good news is the open full-time position was filled. Officer Abbi Gillis joined the department in February of 2019. We will still face staffing shortages in 2019 while she is going through training.

We did not have any overdose deaths this year. It looks like statewide the number of overdose deaths is down slightly. Despite that good news, overdoses seem to be about the same or up slightly. It appears the availability of naloxone to reverse opioid overdoses is saving lives. Fortunately more services are becoming available.

We worked with the Parks and Recreation committee to host National Night Out. We had K9 and bomb robot demos along with other displays. We look forward to doing it again this year. The Old Home Days were also well attended. We participated in Beards for Bucks to raise awareness and funds for the Carroll County Child Advocacy Center. We joined nearly 300 departments across the country raising funds through the Pink Patch Project. We raised \$500 for a group that helps cancer patients in New Hampshire.

We thank you for your support throughout the year and look forward to a safe 2019.

Chief Andrew Shagoury



### Comparison of activity from 2014-2018

	2014	2015	2016	2017	2018
Total Offenses	159	140	133	140	119
Felonies	21	24	20	17	21
Investigation Reports: Crime related	102	100	98	105	92
Investigation Reports: Non-crime related	63	88	106	88	52
Total Arrests	35	18	23	18	14
Juvenile Arrests	0	2	0	1	0
MV Summons	20	15	7	5	6
Citations (includes warnings)	190	237	163	117	109
Accidents	27	39	52	37	43

### IBR (incident based reporting) offense categories for 2018

Rape	1
Fondling	3
Aggravated Assault	1
Simple Assault	10
Intimidation	4
Burglary	2
Theft from a Building	2
All Other Larceny	13
Motor Vehicle Theft	2
Credit Card/ Automatic Teller Fraud	2
Impersonation	1
Identity Theft	3
Hacking/Computer Invasion	2
Stolen Property Offenses	1
Destruction/Damage/Vandalism	18
Drug/Narcotics Violations	2
Weapon Law Violations	1
Disorderly Conduct	1
Driving Under the Influence	3
Drunkenness	3
Family Offenses, Nonviolent	1
Trespass of Real Property	10
All Other Offenses	19
Traffic, Town Bylaw Offenses	11
Total	119

## **Transfer Station**

Winter has arrived!! 2018 was a very busy year at the station, especially for construction debris. For the third year in a row with the improved economy, our construction debris (C/D) total weight collected has been well over what we shipped out the previous year. This again necessitates an increase in requested funding for the C/D budget line for 2019.

Current employees at the Transfer Station remain the same: Robert Dean, Kerry Long, and Ralph Bussiere are per diem attendants. Barry Colbert, Rob Edwards, and Clay Gallagher are full time employees.

The new Transfer Station Stickers 2019-2020 are available for purchase at the Transfer Station or the Town Offices. The valid stickers are orange in color with white lettering and they are \$5 per sticker. Please make sure you have the current sticker displayed on the front window of any vehicle you drive to the Transfer Station. This helps us ensure that only Tuftonboro residents are using the facility, and that our taxpayers are only subsidizing Tuftonboro solid waste and construction debris.

Recycling procedures changed at the Transfer Station this year due to the collapse in the mixed paper market. Mixed paper now goes into the household trash compactor. We still recycle glass while many of the municipalities have stopped, but glass bottles and jars are now dropped off directly by residents into a 30 yard container outside the recycling building. Many families are still recycling which shows an awareness in our residents to the benefits of recycling, both in “direct revenue” increases and in “avoided costs” increases. Our cash revenue generated by collecting fees for disposal of certain items added up to be approximately \$94,380 for 2018. However, the collapse of the mixed paper market, increased charges for transportation, and lower commodity prices are a constant challenge to our bottom-line. Our best avenue to offset these challenges is to keep improving the percentage of our residents that do recycle.

Please join us and assist in reducing all our taxes by recycling (plastic, tin cans, aluminum cans, glass, and corrugated cardboard). Residents that continue to throw recyclables into the compactors are just throwing tax dollars down the drain and costing everyone more money in taxes. The more material we keep out of the household waste compactors, the more tax expense we avoid.

Our total cash revenue for 2018 (not including avoided costs) was approximately \$94,380. Well done to all!! Let’s continue improving our recycling numbers even higher in order to keep our tax rates as low as possible.

This year we shipped out the following totals compared to last year:

	2017	2018
Solid Waste	1060 Tons	1105 Tons
C/D	800 Tons	985 Tons
Plastic	28 Tons	25 Tons
Paper	70 Tons	23 Tons
Glass	52 Tons	70 Tons
Cardboard	45 Tons	67 Tons
Steel/tin cans	7 Tons	12 Tons
Electronics	15 Tons	12 Tons
Car Batteries	3957 lbs.	2050 lbs.
Freon items	214 Units	184 Units
Metal Scrap	104 Tons	107 Tons
Propane items	80 Units	98 Units
Tires	16 Tons	6 Tons
Used Oil	450 Gallons	835 Gallons
Recycle batteries	148 lbs.	146 lbs.
Flor Bulbs	1504 Linear Feet	2084 Linear Feet

Clayton Gallagher  
TS Supervisor



*"Partnering to make recycling strong through economic and environmentally sound solutions"*

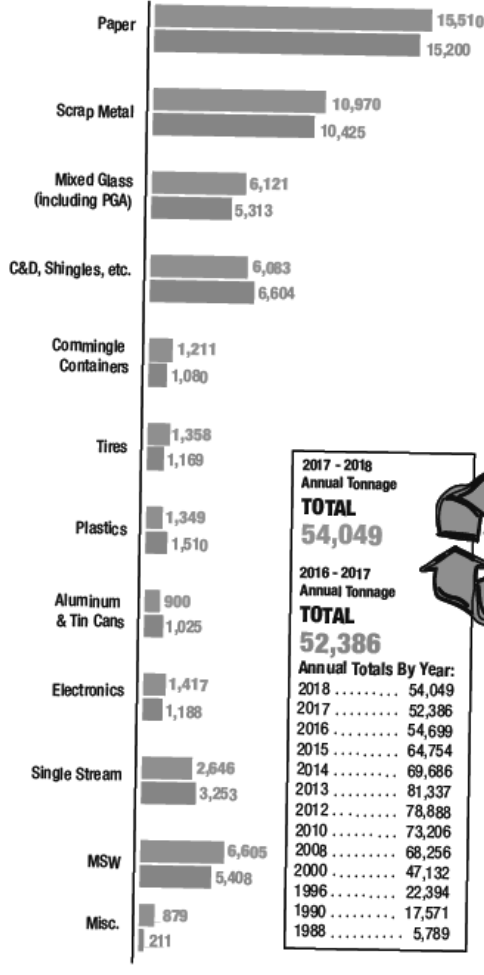
Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402  
E-mail: [info@nrta.net](mailto:info@nrta.net) Web Site: [www.nrta.net](http://www.nrta.net)

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 38-year old recycling cooperative. Your member-driven organization provides you with:

## NRRA MARKETING TONNAGES

■ 2017 - 2018 Annual Tonnage Totals  
■ 2016 - 2017 Annual Tonnage Totals



- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends**, both regionally and nationwide;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 54,000 tons in fiscal year 2017-2018!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at [www.nrta.net](http://www.nrta.net)



Northeast Resource Recovery Association  
2101 Dover Road, Epsom, NH 03234  
Phone: 603.736.4401 Fax: 603.736.4402  
Email: [info@nrra.net](mailto:info@nrra.net) Web: [www.nrra.net](http://www.nrra.net)

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*"Partnering to make recycling strong through economic and environmentally sound solutions"*

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## **Tuftonboro, NH**

### Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

<b>Recyclable Material</b>	<b>Amount Recycled In 2018</b>	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Paper	90.7 tons	Saved 1,542 trees!
Scrap Metal	3.4 gross tons	Conserved 9,450 pounds of iron ore!
Steel Cans	6.4 gross tons	Conserved enough energy to run a 60 watt light bulb for 374,920 hours!
Tires	4.8 tons	Conserved 3.2 barrels of oil!

#### **Avoided Emissions:**

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **333 tons** of carbon dioxide emissions  
This is the equivalent of removing **71 passenger cars** from the road for an entire year!

## **Agricultural Commission**

The Agricultural Commission (TAC) had two major accomplishments in 2018.

The first was a sign for the Community Garden. We are proud of the work that people do at the community garden, and we wanted to let passersby know the existence of the Community garden. Thanks to Karen Nemeth who spearheaded this project.

The second major project was the establishment of a composting demonstration project adjacent to the community garden. The purpose is to let townsfolk see the various methods that can be used to compost vegetative matter. Thanks to Ron Sundquist who has worked hard to establish this project.

Additionally, Joan Magrauth has worked to keep up a list of those in Tuftonboro who have an interest in agriculture, either professional or personal, and are willing to share their expertise. If you have an interest in being included on this list, please contact Joan. Also, Joan has provided articles to the Tuftonboro Times highlighting agricultural pursuits in town.

Support of the Community Garden continues to be a focus of the TAC. All but 5 of the plots were occupied in 2018. Bill Stockman of Spiderweb prepares the ground in the spring and puts it to bed in the fall. TAC maintains a pollinator garden in the front corner by the parking lot. If you haven't visited the garden at the height of summer make sure you do so to see the great array of vegetables and flowers growing there.

This fall TAC received the donation of two bat houses from Russ Baerenklau. Russ and Jim Shildneck (Wolfeboro) made and donated 11 bluebird boxes. Thank you to them both.

In the new year the TAC will be relocating the compost demo project to a place closer to the community garden and will be incorporating food waste composting into that project. We will be helped in that endeavor by a representative of the Northeast Recycling Center (NERC), and TAC is hoping to be a pilot project through NERC. The purpose of this project is to demonstrate to interested individuals how to reduce household waste, which in turn reduces what we take to the transfer station, ultimately saving the town money, and providing usable compost. Following this project upgrade we will be working with the Tuftonboro Central School to consider establishing a food waste project.

We will be working on posting signs at the community garden to explain the purpose of the pollinator garden and the compost demonstration.

With the help of Michael Haeger, we will be working to refurbish what was a butterfly garden adjacent to the school. The hope is to plant fruit trees.

Also, in the coming year we will be contacting other local Agricultural Commissions to see what we can accomplish as a group.

If you have an interest in agriculture, generally or specifically, and want to help with any of our projects, please contact Sue Wingate or come to a meeting – generally the first Tuesday of the month in the Selectmen's office at 4:00pm. Check the town website for meeting postings and agendas.

Submitted,

Sue Wingate

Chairman, Tuftonboro Agricultural Commission

## **Board of Adjustment**

The Board of Adjustment had a quiet year. We started off with two variance applications that were both withdrawn prior to a decision. There were 7 variance applications for side or front setbacks that were granted. Two more variances were requested for failed septic systems. These two had been State approved but were within 75' of poorly drained soil. Both were approved, making a bad situation better!

Other variances had State Shoreland approval. One was for a cottage rebuild in the same footprint with the exception of a one and a half foot roof overhang. The other was to remove an 80' deck and replace with a 40' porch both within front setback.

Only one variance was denied for setback reasons. The Board clearly explained its reasoning and the applicant understood. Abutters who objected seemed satisfied.

In addition, another variance application was decided to be a "grandfathered nonconforming use". The applicant was rebuilding a step and this was deemed not worth a hearing.

The Board also heard an appeal from a Planning Board decision. This request was a first for the Zoning Board. Typically zoning is purely a "use" board and once use has been permitted, the applicant will proceed through the Planning Board and complete whatever project the applicant has in mind. However, in cases where an applicant or abutter disputes a Planning Board decision, the case is brought to zoning before going to Superior Court, even in cases where zoning was not consulted in the first place. The appeal was denied.

One of the most satisfying aspects of our service to the town occurred in January of this year, 2019. Back in 2016 the ZBA approved an Equitable Waiver request for some construction that improved a lake front property. This approval was appealed by an abutter. The ZBA denied the appeal which was then taken to Carroll County Superior Court and then to the NH State Supreme Court. We are happy to report that on January 8 the Supreme Court upheld the decision of both the Superior Court and the ZBA, finding that all statutory requirements were addressed by the Board. The Board is proud to read our efforts are fully conforming with state guidelines and fairness.

Respectfully Submitted,

Chairman Mark Howard,

Vice Chairman Tom Swift

Members: Alicia Gettman, Amy Stockman, Bob Theve

Alternate member: Bob Spurr

Secretary: Jackie Rollins

## **Capital Improvements Program Committee**

The 2018 CIP report was presented to the Board of Selectmen, Budget Committee, and Planning Board on Tuesday, December 11, 2018. Copies of the complete report are available at the Town offices, Library and on the town web site.

The committee's function is to advise and guide the Board of Selectmen in planning future capital expenditures for the Town. To that end, a spreadsheet projecting capital expenditures forward for ten years is updated annually and presented to the Board of Selectmen, the Budget Committee, Planning Board, and the Town.

Each year, the Committee reviews capital projects submitted by town departments, committees and functional areas and makes recommendations to the Board of Selectmen as to their advisability and potential timing. This year, thirty-two new or revised projects were reviewed. Many were put off to future years to spread out capital spending.

This year's CIP report recommended the following projects for new or continued capital spending in 2019:

- Town Tax Maps and GIS Mapping
- 19-Mile Brook Baseline Report
- Rescue 1, Ambulance, and Engine 2 Lease/Purchase Payments
- An addition to the SCBA (Self Contained Breathing Apparatus) Equipment Capital Reserve Fund
- Annual Paving and Improvements on Town Roads
- Library Building Addition
- New police vehicle
- An addition to the Police Facility Capital Reserve Fund

The projected 2019 cost of previously approved capital expenditures and these recommended projects is \$921,000. This is greater than the town's 2019 capital capacity of \$869,000, a projection based on historical capital expenditures used to describe capital spending levels which have been acceptable to town voters.

The Committee extends its thanks to all who gave us their cooperation and support: department heads and committee chairs who submitted projects, provided information, answered questions and presented plans to the committee; and to the Board of Selectmen and Budget Committee for their participation and assistance in making our process and product relevant and useful. A special thanks to Karen Koch for her assistance with administrative tasks.

Respectfully submitted,

Jill Cromwell, Chair  
George Gettman, Vice-Chair  
Maryann Lynch, Secretary  
Laureen Hadley, Planning Board Representative  
Helen Hartshorn, Budget Committee Representative  
Polly Jeffers  
Lloyd Wood, Board of Selectmen Representative  
Tom Young



CAPITAL PROJECTS AND EXPENSES RECOMMENDED TO THE CAPITAL IMPROVEMENT PROGRAM COMMITTEE													
Department/Projects*	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Addl.	Total	Comments
<b>Board of Selectmen</b>													Financing Comments
Town Offices Main Entrance Interior Doors				16								16	
Town Tax Maps and GIS Mapping	17											17	
<b>Code Officer</b>													
Code Enforcement Vehicle								35				35	Existing vehicle 8 years old in 2026
<b>Conservation Commission</b>													
19 Mile Brook Baseline Report	41											41	
Great Meadow Trail						12						12	
<b>Fire/Rescue</b>													
Rescue 1 & Ambulance (Lease Purchase)	89	89	116	116								178	Approved 2016
Engine 2 (Lease Purchase)	116	116	116									464	Approved 2018
Engine 4 Capital Reserve		120	120	120	120	120	120	120				720	Existing vehicle 20 years old in 2025
Car 1							90					90	Existing vehicle 15 years old in 2025
Utility/Forestry 1					100							100	Existing vehicle 15 years old in 2023
Boat 2/Air Boat							100					100	Existing craft 20 years old in 2025
ATV / Trailer, Rescue Sled			50									50	Existing equipment 20 years old in 2021
Portable Radio Replacement			155									155	Obtained in 2006 w/grant
SCBA Capital Reserve	42	42	42	41								167	End of equipment service life is 2022
<b>Highway Department</b>													Cap Reserve currently has \$162,299*
Paving and Improvements on Town Roads	285	285	285	285	285	285	285	285	285			2,850	Projects to be defined by Selectmen
Sawyer Road Paving				15								15	
Heating System Upgrade at Town Garage		15										15	
New 6-wheel Dump Truck					200							200	To replace 2002 dump/plow truck
Lake Road Culvert Wall and Dredging							160					160	
Union Wharf Bulkhead Reconstruction						75						75	
Sodom Road Bridge Replacement						105						105	Net impact of \$525K project
Tuftonboro Neck Bridge Replacement							181					181	Net impact of \$905K project
<b>Library</b>													
Library Building Addition	38	75	73	72	70	68	66	64	63	61	528	1,178	Net of \$1.99 Mll project, including interest
<b>Parks &amp; Recreation</b>													
19-Mile Beach Project		41										41	
<b>Police Department</b>													
Message Board & Radar Trailer						19						19	
Vehicles	55		55		55		55		55			275	8 year vehicle replacement cycle
<b>Public Safety Facilities</b>													
Fire Station	188	184	181	177	173	169	165	161	156			1,554	Approved in 2012 (\$2,553,073)
Police Facility Capital Reserve	50											50	Cap Reserve currently has \$481,752*
Police Department Facility		51	50	49	47	46	45	44	42		414	788	Assumes net \$550K to be financed -20 year loan
<b>Solid Waste Department (Transfer Station)</b>													
Compactor Replacements (2)		28			30							58	15 year service life
Maintenance / Storage Facility			9	19	18	18	17	17	16	16	156	286	Net of \$400K project
Truck Weight Scales				80								80	Paid in 3 years with increased fees
<b>TOTAL PROJECT EXPENSE</b>	<b>921</b>	<b>1046</b>	<b>1136</b>	<b>990</b>	<b>1098</b>	<b>917</b>	<b>1103</b>	<b>787</b>	<b>617</b>	<b>362</b>	<b>1098</b>		Total Project Expenses (Tax Burden)
<b>CAPITAL CAPACITY</b>													Town's Normal Capacity for Capital Expenses
<b>CAPITAL CAPACITY MINUS TOTAL PROJECT EXPENSE</b>	<b>-52</b>	<b>-155</b>	<b>-222</b>	<b>-54</b>	<b>-140</b>	<b>64</b>	<b>-100</b>	<b>1026</b>	<b>1048</b>	<b>1071</b>			20+ year history trended and projected forward, using actual expense data
<b>Year</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Addl.</b>	<b>Total</b>	
*all project numbers are \$,000s													
*calculated as 2017 market value plus 2018 appropriation.													

Table 3 - Proposed Project Schedule

## **Cemetery Trustees**

2018 was a very busy year. Sexton Gregory Buck compiled a partial plan of the Town Hall Cemetery that we can use for tracking the usage and availability of cemetery plots. Mark Eldridge does the regular cemetery mowing and trimming. This year he began work at the entrances to the cemetery to accommodate vehicular access for burial equipment. In 2019, we will have three new gates installed at those entrances.

In 2018 we continued working with the Selectmen on the “abandonment” process for old cemeteries. There are still a few cemeteries that need to be declared abandoned, but we have completed that process on the majority so we can continue regular maintenance.

We received a large expendable donation for cemetery work and that was accepted by the 2018 Town Meeting. Using that money, work was begun on the French Cemetery on Middle Road. The trees were removed and a retaining wall was built to provide support for the front wall. When the ground is dry, the stonemasons will get to work on rebuilding the front wall. We appreciate the cooperation of abutters Wilson Stewart, the Lovatts and the Sweeneys. We also used some of the donation money to remove a tree at the Edgerly-Blake Cemetery. A large branch broke off and damaged several stones and it also exposed the heart of the tree to be rotten. The next likely branch to come down would have damaged many more stones so the tree had to be removed. Abutter John Edgerly allowed us to move heavy equipment over his property so Northern Woods Tree Service was able to remove the tree to prevent further damage.

Once again, Jessica Davis was hired to repair gravestones at the Town Hall Cemetery. In 2019 she will repair the previously-mentioned damaged stones in the Edgerly Blake Cemetery.

Charlotte Allen reviewed our photographic inventory to identify specific areas of concern and found 7 cemeteries that are overgrown with shrubs; 2 cemeteries without fencing; 1 cemetery without a sign; 6 that need stonewall repairs including the Graves Cemetery which needs walls rebuilt; approximately 50 large trees are growing inside various cemeteries; at least 2 trees appear to be dead or dying. The estimate for rebuilding the Graves Cemetery walls is \$7,200.00. We will prioritize these issues and tackle them as time and money is available.

Guy Pike has served as our secretary and our willing and able “jack of all trades” for various projects we have undertaken in the last 3 years. His term will be up in March 2019. We will miss his dedication and willingness to help with whatever is needed. Also, we thank Roger L. “Bill” Williams for his many years of service traveling over the hills and through the woods caring for the old family cemeteries in Tuftonboro.

The Trustees meet on the first Tuesday of the month at 5:30 PM at the Piper House-Town Offices. We welcome public input.

Susan Weeks  
Guy Pike  
Charlotte Allen

## Conservation Commission

The Tuftonboro Conservation Commission has had another busy year with many accomplishments and transitions. One of our commissioners, Nancy Piper, has retired after 10 years of dedicated service. We congratulate her for receiving an Award of Excellence from the Lakes Region Planning Commission for her leadership in the Well Water Testing Program. Ray Everest has moved up from alternate to take her position. Nancy Byrd and Ian Whitmore moved to Wolfeboro and their positions are currently open. Nancy Byrd served on several subcommittees, was a major player in well water testing and led the monitoring effort in Mirror Lake for many years. If you enjoy the outdoors and appreciate open space and wildlife, consider joining a great group of people working hard to save a few special places for generations to come.

**Great Meadow Project:** We continue to work towards protecting this special, large wetland complex known as the Great Meadow. This lies over one of the purest aquifers in this area and contains an abundance of undisturbed wildlife habitat.

The Commission is proud to announce that it has received two grants to fund continued conservation of the Great Meadow. The TCC will be receiving \$76,500 from the Aquatic Resources Mitigation Fund (ARM) and \$72,500 from the Land and Community Heritage Investment Program (LCHIP) fund to purchase two properties, 149 acres, for sale in the Great Meadow Project area. LCHIP awards were made by Governor Sununu at the State House. He expressed appreciation for all the work conservation organizations do in the state. He also pointed out how important maintaining our rural character, historic buildings, and wild landscapes are to our recreation based economy and for the wellbeing of our residents.

**Facebook Page:** Ray Everest has developed a Facebook Page where you can keep up with the latest conservation news, TCC activities, and other interesting stuff. See us and Toughie the Squirrel at (<https://www.facebook.com/TCCCommission/>).

**NHACC:** TCC members attended both the NH Association of Conservation Commissions Annual meeting and the Saving Special Places conference featuring a variety of workshops focusing on conservation opportunities, wildlife management, and land stewardship issues.

**Lake Monitoring:** The TCC supports volunteers who monitor water quality in our lakes. Some commissioners are also volunteer monitors. Water samples are taken throughout the year at the same locations then analyzed by the UNH Water Quality Lab. The TCC pays for the analysis and uses the data to track water quality trends in our Lakes.

**Watershed Plan:** With the help of the Lake Winnepesaukee Assn. and the sponsorship of the Commission a contractor, Geo Syntec Environmental Consultants, was selected, and an Advisory Committee was formed to begin developing a watershed plan for the Tuftonboro area. Two members of the Commission are serving on that committee. Three meetings of the committee have been held to discuss the process of developing a plan, locating water quality trouble spots, collecting water quality data, and how the data is used. Work on gathering information and completing data for a plan will continue through 2019 and 2020.

Not only do shoreline properties represent 60% of real estate tax revenue but they also fuel much of our jobs and economy. Our lakes are worth protecting.

**NH DES Support:** NH DES water division requests assistance from CCs in checking wetland permit applications. Tuftonboro commissioners help by visiting permit sites and verifying the plans in the applications. This year 20 site visits and reports were made.

**Well-Water Testing:** The TCC has offered this service for six years. Over that time 538 residents have tested or retested their well water through this program. Tuftonboro has currently the highest participation rate in well-water testing in the state. Check out our web page and learn about natural arsenic and radon which could be in your well water and could affect your health. The TCC decided to take a rest for one year in 2018. The Well Water Testing Program will be back this summer in 2019.

**Conservation Easements:** The Commission provided advice to three landowners who were interested in conservation easements. Anyone with an interest in conservation easements can contact us, and we will explain all aspects of property rights, use, and tax advantages.

The TCC also annually inspects easements held by the town. This insures that the easement agreements are being maintained. One of these is the scenic Cheney Farm, and the other two are located near Twenty Mile Bay and the Chandler Trail.

**Cow Island:** Tuftonboro owns 145 acres in the center of the northern portion of Cow Island and a connecting, shoreline lot. The Selectmen had asked the TCC to report on the feasibility of creating some hiking opportunities on the island. While considering that issue the Commission concluded that it could be of interest to the town to place the land in a conservation easement so that the town property on the island could not be developed in the future and would be available for recreation and enjoyment by town and Cow Island residents into the future. We sent out letters explaining the proposal to Cow Island lot owners and put articles in the Granite State News asking for opinions on the idea. We also attended a meeting of the Island Assn. to answer questions. We have received some letters in response from both town residents and island owners. We will continue to listen to interested parties and report to the selectmen when we have determined a recommendation.

**Old Home Weekend:** The TCC provided a Nature Scavenger Hunt where over 53 kids, adults, and families followed a nature trail testing their knowledge of trees, plants, wildlife habitats, and geology. Everyone had a great time, and a lot of kids went away with prizes while learning some new things about our natural resources.

**Nineteen Mile Brook:** The TCC continues to monitor Wolfeboro's Rapid Infiltration Basin and its effects on Nineteen Mile Brook. The effluent discharged continues to meet state standards. Wolfeboro DPW is currently conducting an experiment to handle some slope side breakouts and return effluent back into the ground for filtering before entering Nineteen Mile Brook. Commissioner Larry Gil is working on some options for future sampling and analysis.

The TCC completed a Base Line Study of Nineteen Mile Brook in 2009 when the RIB was under construction, so that any environmental effects could be tracked and measured. It has been 10 years since the RIB was installed. The TCC is arranging to redo the study to detect and measure any effects. Normandeau Associates, the original contractor, has been engaged to do the study. They are currently

reviewing all the accumulated data for the project to be sure no unnecessary work is done. If funds are budgeted, the study will be completed and made available to the public in 2019.

**Old Town Dump:** In 2018 a concerned citizen reported a suspected leak of pollution from the old, capped town dump. The selectmen asked the TCC to investigate. We did a field inspection and determined that the evidence points toward possible leaching from the capped area. Commissioner Larry Gil contacted the engineering firm, Stantec, responsible for monitoring the capped landfill site as required by state statute. Arrangements were made to have Stantec sample the seep in conjunction with the scheduled monitoring program and in coincident with the spring thaw. For reasons not totally clear, the sampling of the seep did not happen until July. The selectmen and the Commission met with Stantec representatives and asked for an explanation and if they could suggest further testing to determine if the underling aquifer could be compromised. They said that there are many of these old landfills in NH that are leaking, and they felt it was not dangerous to the local environment. They suggested that installing more test wells could be done for additional analysis along with a geological study. Both the selectmen and the TCC felt a second opinion was warranted before further action is taken. The TCC researched other engineering firms with the required skills. Sanborn Head Associates were highly recommended by several sources. They were approached and are now under contract to review all the data currently collected and to provide a second opinion on what further actions should be taken.

**Town Beach:** Parks and Rec. have asked the Commission for help in designing and permitting improvements to the perched beach and pavilion area. Currently the soils are compacted, and portions of the recreation area drain into the lake which is affecting water quality. A design plan has been completed, and permits have been applied for. If funds are budgeted the work could be accomplished in 2019.

**Trail Maintenance:** Several storm events blew down trees blocking the Chandler Trail at Twenty Mile Bay. A volunteer crew from the Commission worked for several days to clear the trees and return the trail to action. We also appreciate a crew of residents from the area, organized by Gerry De George, who conduct regular maintenance on that trail.

**Mirror Lake:** The Mirror Lake Protective Association has asked the TCC for assistance in acquiring conservation easements within the Mirror Lake Watershed to further protect the lake's water quality. The TCC has agreed to help them develop a conservation plan which would identify likely candidates and prioritize their importance. Also to assist with negotiating easement agreements and holding those easements.

Submitted by

Steve Wingate – Chairman   Mike Phelps Vice Chairman

Commissioners – Larry Gil, Kate Nesbit, Mark Howard, and Ray Everest

## **Milfoil Control Committee**

The Committee's mission is to identify and monitor the presence of variable milfoil and other invasive aquatic species on bodies of water within the town, to educate residents and visitors about its presence and methods for limiting proliferation, and to advise and assist the Board of Selectmen in implementing and executing a long term plan for management and control in cooperation with the IMA Milfoil Joint Board and the New Hampshire Department of Environmental Services.

2018 was the seventh year of milfoil control activities under the town's long-range management plan. During June, herbicide was applied to infestations at the Melvin Village Marina and in the Basin. No diver harvesting was conducted due to unavailability of contractors.

For 2019, the following control activities are planned:

- Early identification and reporting of the presence of milfoil through continued monitoring of the shoreline in bays, coves and around islands by volunteer weed watchers.
- Boater education and monitoring of boats launched and recovered at town launch ramps through the Lake Host program.
- Herbicide treatment of persistent infestations in the Basin and Melvin Village Marina.
- Diver harvesting of light to medium milfoil infestations throughout the season.

In 2018, long-time committee member Bruce Casper stepped down as personal and family commitments kept him away from Tuftonboro all summer. We miss his friendly face, energy and enthusiasm and hope to see him back in Tuftonboro in the future.

The Committee thanks the town for continuing support and welcomes the participation of additional volunteers in weed monitoring and assisting with control and harvesting activities.

Respectfully submitted,

Bill Marcussen, Chairman  
Russ Baerenklau  
Dan Duffy  
Larry Gil  
Ellen Watts  
Steve Wingate  
George Gettman

## **Parks and Recreation Commission**

Tuftonboro Parks and Recreation Commission had a busy event-filled year. Starting in March with the annual Easter Egg Hunt. Approximately 85 kids cleaned up the colorful-filled eggs that had been “hidden” on Davis Field. In June the ever-popular town-wide yard sale had about 18 sites participating for treasure hunters to find bargains galore. A clean-up session was held at the Davis Field Playground; volunteers pulled weeds, picked up downed branches removed tons of acorns and spread a new layer of wood chips. We rounded out the month of June with the annual summer kick off to start the swim program season, swim lessons and swim team were held through the month of July.

The Summer Concert Series at the Pavilion was well attended as the weather committee worked hard so all six of the scheduled concerts were held! The season started on July 5 with the Wooden Nickels Band, followed by Blue Light Rain, a Grateful Dead Tribute band, on July 12. July 19 The Sweetbloods returned to Tuftonboro and played to an enthusiastic audience. July 26 was our closest rain out, but the skies cleared in time for Granite Planet to entertain the crowd with music that was upbeat, danceable rock and pop, ranging from the 60s to today. Acoustic Radio performed on August 2, a seacoast NH band that brings new meaning to Country/Rock! The season finished out on August 9 with local favorite the Carolyn Ramsey Band. The Summer Concerts at the Pavilion were made possible by Presenting sponsor Meredith Village Savings Bank and Season Sponsors Financial Focus and Doran Independent Insurance.

The Parks and Recreation Commission hosted a concession stand at all of the concerts along with passing a bucket to raise money for the Tuftonboro Scholarship Fund. Parks and Rec. is currently working on the 2019 Concert Series line up and looks forward to another great summer of music at the pavilion.

The Commission assisted the Tuftonboro Police Department with their first National Night Out event on August 9. National Night Out is an annual community-building campaign that promotes police-community partnerships and neighborhood camaraderie to make our neighborhoods safer, more caring places to live. National Night Out enhances the relationship between the public and law enforcement while bringing back a true sense of community. It further provides a great opportunity to bring police and neighbors together under positive circumstances.

After the rain and thunder cleared out, attendees were able to see police vehicles on display for an up-close look. The Carroll County Sheriffs’ Office K9 unit held a demonstration. The NH State Police Bomb Disposal Robot was also on hand with a demo, as was a bomb detection black Lab, named Millie. Sergeant Hathcock assisted children with fingerprinting for their Child ID kits. Tuftonboro Fire and Rescue had several vehicles on display and free hot dogs and ice cream were available to all.

Tuftonboro Old Home Days was well attended by residents and summer visitors alike. Events included a chicken dinner, a presentation hosted by the Historical Society of Civil War Music, the 7th annual Tuftonboro 5K Run/Walk, a Book and Breakfast hosted by the Friends of the Tuftonboro Library, an Antique Car show, Cardboard Boat race, the McAuliffe-Shepard Discovery Center Traveling Planetarium, and a Lasagna Dinner. Community groups including The Tuftonboro Historical Society, Grange, Conservation Commission, Tuftonboro Free Library, Tuftonboro Association, and Tuftonboro PTCO had information booths at the town picnic and the Conservation Commission hosted a scavenger hunt on the Central Park trails during the annual town picnic. Picnic goers enjoyed great live music, hamburgers, hot dogs, pot-luck dishes and cotton candy in a fun community atmosphere.

Tuftonboro Old Home Days 2018 was generously sponsored by: Christopher Williams, Realtor®, Lovering Tree Care, Curtis Quality Care LLC, Melvin Village Marina, JB & Son Sewer & Drain Plus, Pine Cone Café and Country Store, Skelley's Market, Antonucci Insurance Services, Inc., CWA Lighting Group LLC, DJ's Septic Pumping Services, Inc., The Black Bear Micro Roastery, Scenic Home Inspections LLC, P and D Zimmerman, FLP, Winnepesaukee Lumber, Village Old Car Shop, Lanes End Marina, Spider Web Gardens, YMCA Camp Belknap, William Lawrence Camp, Camp Sentinel, AYF Merrowvista, and North Woods, Pleasant Valley, Sandy Island, and Laughing Loon YMCA Camps.

Old Home Days would not be possible without the numerous volunteers who set-up tents, registered 5K runners and walkers, and ensured their safety on the course, prepared a wonderful Book and Breakfast event, set up and manned a concession stand for a car show, greeted and registered the cars for the car show, officiated a cardboard boat race, set-up and served a dinner, broke down and re set-up tents, and more tents, moved picnic tables, grilled hamburgers and hot dogs for the town picnic, cleaned it all up, and look forward to helping again next year.

Be sure to save the dates for next year's Tuftonboro Old Home Days, August 23-25 and join in the community fun!

In October the commission helped the PTCO with a Harvest Festival, and although an early snow forced the event inside, it did not stop the fun. Kids and adults enjoyed a haunted hallway, trunk or treat, bounce house, pumpkin decorating, games, live music, a costume contest and food.

The Commission is in need of members. If you are interested in getting involved in your community Parks and Rec meets the 2nd Thursday of the month at the Town Offices at 6:30 pm. All are welcome to attend and ideas are always welcomed and encouraged. For more information email [parksandrec@tuftonboro.org](mailto:parksandrec@tuftonboro.org).



## Summer Concerts at the Pavilion



## National Night Out

## Old Home Days



## **Planning Board**

In comparison to previous years, there was a substantial increase for both Subdivision and Site Plan Review application submittals to the Planning Board. The Board reviewed and approved one lot merger application, granted a one year extension for three conditionally approved subdivisions, engaged in one preliminary Subdivision review consultation, engaged in four preliminary Site Plan Review consultations; two of which resulted in formal application submittals to the Board and granted final approval of seven Site Plan Review applications. The latter approved applications included the following proposals: conversion of a residential garage to a commercial auto service, dog grooming business, addition to an office, parking area for watercraft trailers, construction of a storage building, construction of nonresidential structures and platforms and an excavation operation. Additionally, the Board reviewed and approved four Boundary Line Adjustments and six Subdivision applications.

The Board also continued its work on updating the Master Plan. Per RSA 674:1 and 674:2 the Planning Board is obligated to develop and update the Town's Master Plan. A comprehensive Master Plan was produced in 2006 and the Town extended its contract with Lakes Region Planning Commission to assist the Board in the Town's Master Plan update for completion and adoption in 2019. We look forward to continuing our work with other town boards, committees, commissions and staff to produce a comprehensive update.

The Board considered two amendments to the Zoning Ordinance for potential inclusion on the 2019 ballot. The Board proposed and moved to public hearing revisions to Section 10.4 (Residential Tenting/Recreational Vehicles), specifically Section 10.4.1, and Section 17.8.5 Lifetimes.

In addition, the Board continued its work on previously approved and conditionally approved projects to monitor their progress and insure timely compliance. The Board reviewed and amended their Mission Statement and Rules of Procedure which were adopted March 8, 2018. The Board also amended both its Subdivision and Site Plan Review applications.

Lastly, 2018 proved to be another year of transition for the Board. We thank those members who previously served on the Board for their support and years of service to our community.

Respectfully Submitted,

Matt Young, Chair  
Bill Marcussen, BOS Representative  
John Cameron  
Laureen Hadley

Tony Triolo, Vice-Chair  
Jack Parsons  
Kate Nesbit  
Russ Steensma, Alternate

## **Trustees of the Trust Funds**

In 2018 Bearing Point Wealth Partners continued as our investments advisors with our funds being held by National Advisors Trust Company. As part of their service, Bearing Point helps us prepare our end of year financial reports, copies of which can be found in this Town Report. Their guidance has helped keep our Capital Reserve Funds and other trust funds secure while growing in value.

We continue to grow the Tuftonboro Scholarship Fund while awarding scholarships to Tuftonboro students who are continuing their education beyond high school. In 2018 we awarded scholarships to 24 students. This is possible thanks to the generous donations by both Tuftonboro resident and non-resident taxpayers. Donations to the scholarship fund can be sent to the Trustees of the Trust Funds at PO Box 98, Center Tuftonboro, NH 03816 referenced to "Scholarship Fund."

Our meetings are held the first Tuesday of each month at 9:00 am at the Piper House. All are welcome to attend.

Respectfully submitted,

Chris Sawyer, Chair  
Peter Sluski, Treasurer  
David Braun, Secretary

## **RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO**

For the Year January 1 - December 31, 2018

<b><u>Date of Marriage</u></b>	<b><u>Person A's Name</u></b>	<b><u>Person's A Residence</u></b>	<b><u>Person B's Name</u></b>	<b><u>Person B's Residence</u></b>
5/26/2018	Isaac H. Brown	Tuftonboro, NH	Heather J. LaGarde	Tuftonboro, NH
7/14/2018	Melissa L. Delpha	Marlborough, NH	Peter M. Santulli	Mirror Lake, NH
8/11/2018	David L. Wentworth, Jr.	Tuftonboro, NH	Deborah M. Harkins	Tuftonboro, NH
10/27/2018	Joseph A. Pellegrino, Jr.	Tuftonboro, NH	Janet A. Akerley	Wilbraham, MA
11/24/2018	Christopher M. Mains	Mirror Lake, NH	Jessica Y. Locke	Mirror Lake, NH

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

## **RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO**

For the Year January 1 - December 31, 2018

<u><b>Date of Birth</b></u>	<u><b>Child's Name</b></u>	<u><b>Place of Birth</b></u>	<u><b>Name of Father</b></u>	<u><b>Name of Mother</b></u>
2/16/2018	Lucas Martin Hiltner	Laconia, NH	David Hiltner	Rachel Hiltner
3/6/2018	Leila Jean Miller	Rochester, NH	Brandon Miller	Shelley Miller
3/9/2018	Madelynn Elsie Young	North Conway, NH		Natalie Young
6/14/2018	Ivan Joseph Piper	Rochester, NH	Joseph Piper	Molly Libby
7/19/2018	Braelin Marie Munroe	Rochester, NH	Joseph McManus, Sr	Stacey Munroe
7/28/2018	Abigail Ada Heald	Dover, NH	Darrin Heald	Jessica Heald
9/9/2018	Maddux Owen Balser	Rochester, NH	Brandon Balser	Alesia Balser
12/20/2018	Henry Allen Hutchins	Plymouth, NH	Steven Hutchins	Alison Woodaman

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I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

## RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2018

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/30/2018	Raymond Bellemeur, Jr.	Portsmouth, NH	Raymond Bellemeur, Sr.	Eleanor Hersey
5/4/2018	Joseph Frascetti	Wolfeboro, NH	Walter Frasca	Mary Sena
5/9/2018	Lyle Cheney	Ossipee, NH	Bunal Cheney	Julia Somers
5/16/2018	Robert Buttrick	Tuftonboro, NH	Charles Buttrick	Hazel Spencer
5/20/2018	Norma Bickford	Dover, NH	Augustus Glidden	Mabel Clough
5/21/2018	Phoebe Willey	Tuftonboro, NH	Joseph Whitten	Mamie Whitten
6/18/2018	Anne Hunt	Mirror Lake, NH	Arthur Clarke	Joan Simpkins
7/11/2018	Arthur Clark, Jr.	Tuftonboro, NH	Arthur Clark, Sr.	Sonja Clark
8/28/2018	Marguerite Hebden	Melvin Village, NH	Harry Nuss	Marie Shellhase
9/30/2018	Lincoln Sinclair	Tuftonboro, NH	Alexander Sinclair	Gertrude Dressel
10/19/2018	Jean Dearborn	Mirror Lake, NH	Albert Hanington	Anne McConnell
10/20/2018	Sally Sharples	Wolfeboro, NH	Roberts Harrison	Jeanne Edgar
11/6/2018	Frances Finegan	Melvin Village, NH	Louis Evans	Mildred Shorey

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk



## Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 member municipalities within one of the 9 regional planning areas established by state legislation under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning.



With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services in the areas of transportation, land use, economic development, watershed management, and natural resource protection; local technical assistance with master plans, capital improvement plans, hazard mitigation plans, ordinance review, and circuit rider consulting; GIS mapping services; data collection and analysis; and review of Developments of Regional Impact.

In May 2018, we expanded our boundaries with the transfer of the Town of Plymouth to our planning region. After Plymouth's request to change regions was approved by New Hampshire's Office of Strategic Initiatives and an Executive Order was issued by the Governor, we welcomed Plymouth as our newest municipal member.

### **Tuftonboro's Representatives to the LRPC**

Commissioners:

Kate Nesbit, Stephen Wingate

Transportation Technical Advisory Committee:

Lloyd Wood, Mark Howard

### **LOCAL ACTIVITIES — Tuftonboro Highlights**

- ◆ Completed Phase II of the Master Plan Update including community survey results and priorities, Cultural and Historic Resources Chapter, Natural and Scenic Resources, Housing and Economic Development, and future land use concepts.
  - Assisted Planning Board on understanding FEMA floodplain mapping and effects of development in floodplains.
  - Reviewed site plan and subdivision regulations for links to Master Plan goals.
  - Researched regulations governing types of tourism lodging including cottage colonies.
- ◆ Provided professional assistance to develop an inventory and road surface management strategies using SADES/RSMS (Statewide Asset Data Exchange System and Road Surface Management System) software.
  - Created a base map of Tuftonboro roads inventoried for frost heaves while they still exist then created town frost heave map.
  - Met with Tuftonboro Selectmen about RSMS process; researched ESRI application regarding guardrail data collection; and created draft survey for guardrail data collection.
  - Reviewed LRPC staff forecasting training and created final guardrail assessment for print.
  - Uploaded and analyzed data on ArcGIS based on guardrails field work in Tuftonboro neck then met with Road Agent.

- ◆ Assessed the 200+ inventoried culverts, established GPS points for each culvert location, created map showing culvert points with numbered labeling corresponding to spreadsheet, and delivered 5 printed copies to Town Administrator.
- ◆ Toured Routes 109/109A and Route 171/Ledge Hill intersections with Town officials regarding safety improvements and discussed concerns and recommended approach, including research with Miovision traffic software platform staff about potential safety monitoring solutions. Revised support letter based on findings.
- ◆ Enabled Town oil savings of \$524.90 through our Regional Oil & Propane Aggregation initiative.
- ◆ The Town participated in LRPC's Summer 2018 Household Hazardous Waste Collection at a substantial group savings enabling residents to safely dispose of their household hazardous waste to protect the groundwater that our region depends on for drinking water, domestic use, and tourism.
- ◆ Facilitated bulk purchase of NH Planning and Land Use Regulation books at a substantial discount.

## REGIONAL SERVICES — 2018 Highlights

- ◆ **Regional Purchasing Initiatives** | Created the opportunity for participating towns and school districts to save combined totals of \$159,938 in Electricity costs and \$10,123 in Oil & Propane costs by initiating a program to reduce individual town costs using the power of aggregate purchasing.
- ◆ **Economic Development** | Pursued workforce development and growth opportunities for the region in coordination with regional economic development groups including Belknap Economic Development Council, Capital Region Development Corporation, Franklin Business and Industrial Development Corporation, Grafton County Economic Development Council, and Wentworth Economic Development Corporation.
  - Brownfields**—Provided environmental assessment and consulting on brownfields properties, including the former Laconia State School, to encourage redevelopment through the EPA Brownfields Program.
  - Northern Border Regional Commission (NBRC)**—Provided grant administration for NBRC grant projects in three communities.
- ◆ **Developments of Regional Impact** | Responded to requests for reviews on Developments of Regional Impact and provided updated guidelines to members through their Commissioners.
- ◆ **Education** | Convened 6 area commission meetings, including an annual meeting with over 120 people and a legislative night. Meetings featured guest speakers covering a variety of topics including *From Brownfields to Whitewater Parks* and *Becoming Age-Friendly Communities*. At our 2018 Annual Meeting we recognized 9 individuals from 7 municipalities with awards across 3 categories for outstanding service to their communities.
- ◆ **Solid Waste** | Provided technical training and educational programs for solid waste managers and local officials through a USDA Solid Waste & Water grant award and applied for FY20 grant funding. Coordinated the 32nd annual Household Hazardous Waste Collection among 8 locations and 25 participating member communities.
- ◆ **Transportation** | Completed Franklin to Concord regional Transit Study creating a regional transit feasibility study template to use in the future.



**Transportation Technical Advisory Committee (TAC)**—Held monthly meetings of the Commission’s advisory committee to enhance local involvement in regional transportation planning and project development.

**Transportation Improvement Program (TIP) & Ten Year Plan (TYP)**—Worked with member towns and NHDOT to prioritize transportation improvements in the region.

**Road Safety Audits**—Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities.

**Public Transportation**—Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council.

**Scenic Byways Advisory Committee**—Continued working with Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.

**Traffic Counts**—Conducted over 144 annual traffic counts around the region.

♦ **Watershed Management** |

**Pemi**—Provided technical and administrative support to the Pemigewasset River Local Advisory Committee (PRLAC); coordinated and staffed monthly meetings; maintained the PRLAC website.

**Lake Waukewan and Lake Winona**—Completed Restoration Plan review; created hazardous spill/flow map.

**Squam Lake and Lake Winnisquam**—Completed Phase I of Squam Lakes Watershed Plan for Squam Lakes Association and Phase I of Winnisquam Watershed Plan for NHDES.

## HOUSEHOLD HAZARDOUS WASTE — Summer 2018 Collection

### By the Numbers...

➤ One regional planning commission • One summer • One day of downpours.....	<b>1</b>
➤ Number of dates .....	<b>2</b>
➤ Locations.....	<b>8</b>
➤ Participating communities.....	<b>25</b>
➤ Years of collections.....	<b>32</b>
➤ Tons of hazardous substances properly disposed .....	<b>35</b>
➤ Percentage of NH’s surface water contained within the Lakes Region .....	<b>40</b>
➤ Number of volunteers (80+) .....	<b>80</b>
➤ Estimated number of vehicles .....	<b>1,600</b>
➤ Estimated number of households.....	<b>1,700</b>

**Protecting the Lakes Region of New Hampshire ..... Priceless**

The LRPC thanks the people of the Town of Tuftonboro for their recognition and support of regional planning.

Respectfully submitted,  
Jeffrey Hayes, Executive Director

## **Milfoil Joint Board – Towns of Tuftonboro and Wolfeboro**

The Milfoil Joint Board (MJB) has engaged in milfoil removal endeavors since 2010 by coordinating with the efforts of both the Town of Tuftonboro and Wolfeboro's Milfoil Committees to reduce the growth of aquatic invasive plants. The 2018 growing season for variable milfoil and other aquatic invasive weeds was substantial in Wolfeboro's Back Bay and lesser amounts were noticed within the waters of Tuftonboro. The summer months of July and August were once again ideal for promoting plant growth with many sunny days and warming water temperatures. Abundant rainfall created normal levels of water in the Lake Winnepesaukee basin this past summer which supported regrowth of variable milfoil.

Diver harvesting was conducted by the Town of Wolfeboro using contracted divers that utilized the MJB's Diver Assisted Suction Harvester (DASH). DASH harvesting was conducted for a 5.5 day period in Wolfeboro's Back Bay in late summer targeting high use areas of the bay. Approximately 4,900 gallons of milfoil were extracted from the Back Bay environs. Obtaining and contracting with certified milfoil divers has become a difficult challenge in managing invasive weeds. Consequently, a 35 acre chemical treatment of Back Bay with Procellacor EC was conducted in September 2018 to deter extensive regrowth of variable milfoil. No treatment was necessary in the Wolfeboro Bay area due to no visible sightings of milfoil plants.

In addition to milfoil, there was a second year of prolific growth in Back Bay of an indigenous plant called bladderwort that has continued to cause problems for bay users. Bladderwort looks very similar to variable milfoil with the exception of small air bladder nodules interspersed on the fronds of the plant.

The Town of Tuftonboro experienced minor milfoil growth patterns due to selective chemical treatment in certain areas of water bodies within the town this past season. Certified diver availability to utilize the DASH has been problematic to both Tuftonboro and Wolfeboro.

The constant vigilance of Tuftonboro and Wolfeboro milfoil committees, in coordination with the MJB and the NH Department of Environmental Services, is essential to keep invasive plants at bay. The heavy recreational use of town waters provides the towns an incentive to assist in the milfoil removal efforts with both financial support and volunteers. Many volunteers give of their time and talents to continue this project to significantly help accomplish each town's milfoil goals. The Selectmen of both towns and town residents have been very supportive in the milfoil efforts over the years.

As mentioned, the NH Department of Environmental Services staff, especially Amy Smagula, Limnologist/Exotic Species Program Coordinator, continues to provide exemplary assistance to the MJB and the town milfoil committees. Members of the MJB include: Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and Becky Merrow (alternate) from Wolfeboro. David Owen has served as MJB's clerk and fiscal agent since the inception of the MJB in 2010. David retired from Wolfeboro's Town Manager position this past spring and will be greatly missed for his willingness to help and advise the MJB. Thank you David again for all you have done.

Respectfully submitted,  
Ken Marschner, Chairman  
Milfoil Joint Board –Towns of Tuftonboro & Wolfeboro

**STATE OF NEW HAMPSHIRE**  
Executive Council

**JOSEPH D. KENNEY**  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

**Annual Report of District One Executive Councilor Joseph Kenney**  
**January 3<sup>rd</sup>, 2018**

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe



Community Contact Offices are the Outreach Offices of Tri-County Community Action Program, Inc. (TCCAP) Energy Assistance Program, providing access to apply for fuel, electric and weatherization services.

Community Contact Offices provide outreach services to households applying for energy assistance programs; Fuel Assistance, Electric Assistance and Weatherization. Households have the option to apply in person at the office, or through a convenient method of their choice; phone, mail, internet (downloading and mailing completed application). The various methods of applying provide households with the opportunity to apply for the necessary assistance to meet their households most basic needs, while not having to incur additional costs or inconvenience; missed work, gas expenditure, child care, etc. TCCAP's Energy Assistance Program has found that the greater majority of clients are now utilizing the alternative methods of applying for assistance versus the old method of a face-to-face intake appointment.

During the agency's fiscal year 2018; July 1, 2017 – June 30, 2018, Community Contact Offices throughout Coös, Carroll and Grafton Counties provided services to 5,984 households through \$6.1MM in Fuel Assistance, \$2.1MM in Electric discounts, \$1.2MM in Weatherization, and \$296,000 in food value distributed to local food banks; totaling \$9.6 MM in total assistance distributed to our neighbors in need. Community Contact does not charge a fee for services provided, and services are available for all income eligible households.

TCCAP and our Community Contact Offices are dedicated to provide services all residents of Coös, Carroll and Grafton County's residents. The agency thanks all communities we serve for their financial support of the program, so that we may be able to continue to provide services to our neighbors in need.

Sincerely,

*Sarah Wight*

Sarah Wight

Energy Assistance Services Program Manager

Main Office: 610 Sullivan Street, Berlin, New Hampshire 03570  
Coös County (603)752-3248 Carroll County (603)323-7400 Grafton County (603)968-3560  
[www.tccap.org](http://www.tccap.org)

## NOTES

DEPARTMENT	CONTACT	OFFICE HOURS
<b>Selectmen's Office</b> 240 Middle Road P.O. Box 98 Ctr. Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: <a href="mailto:selectmen@tuftonboro.org">selectmen@tuftonboro.org</a> Email: <a href="mailto:adminasst@tuftonboro.org">adminasst@tuftonboro.org</a> Web: <a href="http://www.tuftonboro.org">www.tuftonboro.org</a>	Mon. 9 AM – 4 PM Tues. 9 AM – 4 PM Wed. 9 AM – 4 PM Thurs. 9 AM – 12 PM Fri. 9 AM – 4 PM Lunch 12 PM – 1 PM
<b>Town Clerk</b>	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: <a href="mailto:townclerk@tuftonboro.org">townclerk@tuftonboro.org</a>	Mon. 9 AM – 4 PM Tues. 6 PM – 8 PM Wed. 9 AM – 6 PM Thurs. Closed Fri. 9 AM – 4 PM <u>Last</u> Saturday of the month: 9 AM – 11 AM Lunch 12 PM - 1 PM
<b>Tax Collector</b>	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: <a href="mailto:taxcollector@tuftonboro.org">taxcollector@tuftonboro.org</a>	Tues. 9 AM – 12 PM Wed. 9 AM – 12 PM Fri. 9 AM – 12 PM
<b>Code Enforcement Officer</b>	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: <a href="mailto:codeofficer@tuftonboro.org">codeofficer@tuftonboro.org</a>	Mon. 7 AM – 12 PM Tues. 7 AM – 12 PM Wed. 1 PM – 3 PM Thurs. 7 AM – 12 PM Fri. 7 AM – 12 PM Lunch 12 PM – 1 PM
<b>Recycling Center / Transfer Station</b>	Tel: 539-3264 Email: <a href="mailto:tuftonborots@yahoo.com">tuftonborots@yahoo.com</a> 250 Mountain Road (Route 171)	Tues. 8 AM – 4 PM Wed. 8 AM – 4 PM Sat. 8 AM – 4 PM Sun. 8 AM – 4 PM
<b>Library</b>	Tel: 569-4256 Email: <a href="mailto:info@tuftonborolibrary.org">info@tuftonborolibrary.org</a> 221 Middle Road (Route 109A) Web: <a href="http://www.tuftonborolibrary.org">www.tuftonborolibrary.org</a>	Tues. 9 AM – 5:30 PM Wed. 9 AM – 5:30 PM Thurs. 9 PM – 5:30 PM Fri. 9 AM – 6:30 PM Sat. 9 AM – 2 PM

BOARD	CONTACT & MEETING TIMES
<b>Selectmen</b>	Tel: 569-4539 ext. 10 Email: <a href="mailto:selectmen@tuftonboro.org">selectmen@tuftonboro.org</a> Meets: 1 <sup>st</sup> , 2 <sup>nd</sup> & 4 <sup>th</sup> Monday 9 AM – Town Offices (unless otherwise posted)
<b>Planning Board</b>	Tel: 569-4539 ext. 20 Email: <a href="mailto:hendrickson.leeann@gmail.com">hendrickson.leeann@gmail.com</a> Meets: 1 <sup>st</sup> Thursday 7 PM Town Offices 3 <sup>rd</sup> Thursday 7 PM Town House Web: <a href="http://www.tuftonboro.org">www.tuftonboro.org</a>
<b>Board of Adjustment</b>	Tel: 569-4539 ext. 14 Meets: As needed Call for appointment - No regular hours Web: <a href="http://www.tuftonboro.org">www.tuftonboro.org</a>
<b>Conservation Comm.</b>	Tel: 569-4539 ext. 0 Email: <a href="mailto:conservation@tuftonboro.org">conservation@tuftonboro.org</a> Office Hours: Tuesdays 9 AM-11 AM Meets: 3 <sup>rd</sup> Monday 6:30 PM Town Offices Web: <a href="http://www.tuftonboro.org">www.tuftonboro.org</a>

TUFTONBORO EMERGENCY PHONE NUMBERS	
<b>Fire/Rescue: 911 or 569-3381</b>	<b>Police: 911 or 539-2284</b>